

European Commission

# The EU's 2021-2027 long-term Budget and NextGenerationEU FACTS AND FIGURES

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"The pandemic has taken a heavy toll on the economic and social fabric of our society. But this can serve as an opportunity to build a better Europe, impervious to future crises. The Commission is taking decisive action to shape Europe's postcoronavirus future with the European Green Deal, our green growth strategy and Europe's digital decade, our pack of initiatives to make the EU fit for the digital age. These policy responses all have something in common: they require massive investments. With NextGenerationEU and the long-term EU budget, we have the financial power to finance Europe's green and digital transitions. Citizens, businesses, regions, cities: these EUR 1.8 trillion – or EUR 2.0 trillion in current prices – are for you. They will help you recover, grow and express your talents, for the benefit of the whole EU."

# Ursula von der Leyen

European Commission President

"Last year, the European Commission proposed an unprecedented response to the pandemic, which was quickly endorsed by the EU Member States. Today, the 2021–2027 long-term budget and NextGenerationEU form the largest package ever financed through the EU budget, of EUR 1.8 trillion – or EUR 2.0 trillion in current prices. With their combined firepower, the EU will support citizens, companies and regions most affected by the coronavirus crisis. The package will also help rebuild a post-COVID-19 Europe, which will be greener, more digital, more resilient and better fit for the current and forthcoming challenges.

The next step is the successful implementation of the package, and I invite all beneficiaries of the EU budget – farmers, students, researchers, municipalities, businesses and many more – to make the most of it. This funding is for you, so explore the possibilities and make the changes we all aspire to!"

# Johannes Hahn

European Commissioner for Budget and Administration



# **POWERING THE EU'S RECOVERY**

# THE EU'S 2021-2027 LONG-TERM BUDGET & NEXTGENERATIONEU

In 2020, the European Union provided an unprecedented response to the coronavirus crisis that hit Europe and the world. At its heart is a stimulus package worth EUR 2.018 trillion in current prices (EUR 1.8 trillion in 2018 prices). It consists of the EU's long-term budget for 2021 to 2027 of EUR 1.211 trillion (EUR 1.074 trillion in 2018 prices), topped up by EUR 806.9 billion (EUR 750 billion in 2018 prices) through NextGenerationEU, a temporary instrument to power the recovery.

The separate values – current and 2018 prices – represent the same amount in nominal and in real terms. The difference stems from the annual adjustment for inflation (1). The 2018 prices are free of inflation and useful for comparisons. The amounts in current prices show how much beneficiaries will actually receive from the budget. In this brochure, current prices are used unless otherwise specified.

# Single Market, Innovation and Digital

149.5 (+ 11.5 from NGEU)

**Cohesion, Resilience and Values** 

426.7 (+ 776.5 from NGEU)

**Natural Resources and Environment** 401 (+ 18.9 from NGEU)

**Migration and Border Management** 25.7

Security and Defence 14.9

Neighbourhood and the World 1106

**European Public Administration** 82.5

### Total: €2.018 trillion

**NextGenerationEU** 

### 806.9

Long-term budget 1 210.9

Several programmes under these headings receive additional allocations under Article 5 of Regulation (EU, Euratom) 2020/2093 (the 'MFF regulation' (MFFR)) (Horizon Europe, InvestEU, EU4Health, Erasmus+, Creative Europe, Justice, Citizens, Equaility, Rights and Values programmes and the Integrated Border Management Fund), from the reuse of decommitments under Article 15 of Regulation (EU, Euratom) 2018/1046 (the 'financial regulation' (FR)) (Horizon Europe) and from reflows from the European Development Fund (the Neighbourhood, Development and International Cooperation Instrument- Global Europe). The precise additional allocations will be established annually. Indicative amounts are provided on page 54.

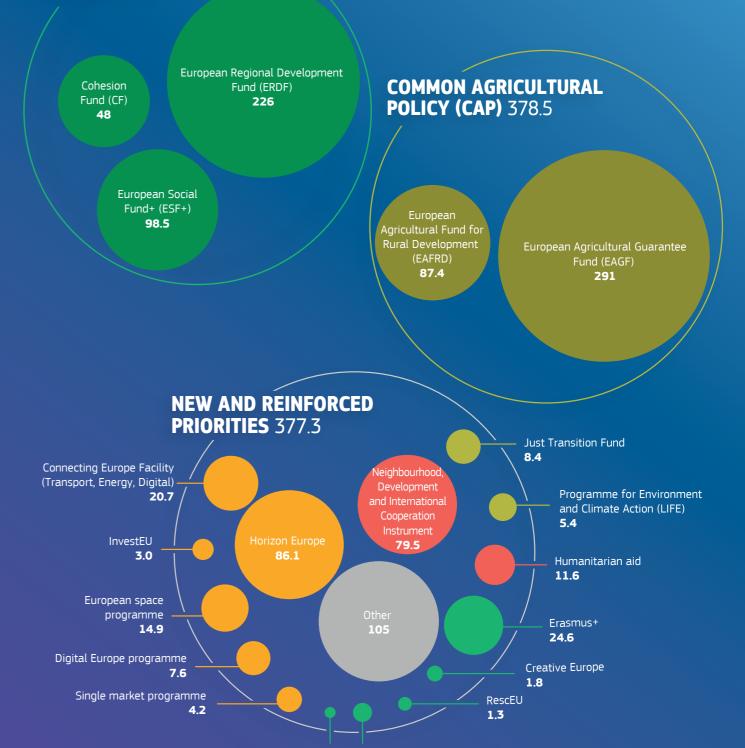
All amounts are in billion EUR, in current prices, as of November 2020.

Source: European Commission.

<sup>1</sup> The multiannual financial framework (MFF) regulation sets the adjustment applied annually to compensate for inflation at 2 % per year.

# MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027: KEY FIGURES

### COHESION **POLICY** 3726





Taken together, the funds will help repair the economic

and social damage caused by the coronavirus pandemic

and steer the transition towards a modern. sustainable

The EU sets the limits of its spending in the multiannual

financial framework , the EU's long-term budget for the

next 7 years. In this way, the EU secures the resources

for its political priorities, like digitalisation and green deal. The budget also ensures room for flexibility, thus enabling

The 2021–2027 long-term budget, or the multiannual

financial framework (MFF), of EUR 1.211 trillion, will seek

to support the recovery while investing in the EU's regions,

farmers, companies, researchers, students and citizens in

the EU to respond to unforeseen circumstances.

general as well as our neighbouring countries.

and resilient Europe.

### Justice, Citizens, Equality, Rights and Values 0.9 2.4

Funded under the Multiannual Financial Framework only. Some policies such as cohesion, and programmes such as the European Agricultural Fund for Rural Development (EAFRD), the Just Transition Fund, InvestEU, rescEU and Horizon Europe - receive top-up allocations under NextGenerationEU. ESF+ is allocated additional EUR 0.8 billion for employment and social innovation, outside the cohesion policy. Several programmes receive additional top-up allocations under MFFR Article 5, from the reuse of decommitments under FR Article 15 and from potential reflows from the European Development Fund. The precise additional allocations will be established annually. Indicative amounts are provided on page 54. All amounts are in billion EUR, in current prices, as of November 2020. Source: Infographic originally designed by the Council of the European Union.

### EU4Health

# NEXTGENERATIONEU: KEY FEATURES

### **RECOVERY AND RESILIENCE FACILITY** EUR 723.8 billion **338.0** in grants **385.8** in loans **POWER UP** MODERNISE **NextGenerationEU** Clean technologies and renewables Digitalisation of public administration €806.9 billion RENOVATE SCALE UP Energy efficiency of buildings Data cloud and sustainable processors **RECHARGE AND REFUEL RESKILL AND UPSKILL** - n Sustainable transport and charging Education and training to support digital skills stations

With a budget of **EUR 806.9 billion**, <u>NextGenerationEU</u> will help repair the immediate economic and social damage caused by the coronavirus pandemic and make the EU fit for the future. The instrument will help build a post-COVID-19 EU that is greener, more digital, more resilient and better fit for the current and forthcoming challenges.

Roll-out of rapid broadband services

CONNECT

The centrepiece of NextGenerationEU is the **Recovery and Resilience Facility** – an instrument for providing grants and loans to support reforms and investments in the EU Member States at a total value of **EUR 723.8 billion**. Part of the funds – **EUR 338.0 billion** – will be provided in form of grants.

The remainder .- **EUR 385.8 billion** - will be used to provide loans from the EU to individual Member States on favourable conditions, which will be repaid by those Member States.

The funds under the Recovery and Resilience Facility will be distributed according to national recovery and resilience plans prepared by each Member State, in cooperation with the European Commission, and in line with an agreed allocation key. In addition, NextGenerationEU will reinforce several existing EU programmes and policies, as follows:

- the Cohesion policy under the recovery assistance for cohesion and the territories of Europe (REACT-EU), to help address the economic consequences of COVID-19 in the first years of the recovery;
- the **Just Transition Fund**, to guarantee that the transition to climate neutrality works for all;
- the European Agricultural Fund for Rural Development, to further support farmers;
- InvestEU, to support the investment efforts of our businesses;

# NEXTGENERATIONEU CONTRIBUTION TO OTHER PROGRAMMES EUR 83.1 billion

REACT-EU 50.6 JUST TRANSITION FUND 10.9 RURAL DEVELOPMENT 8.1 INNVESTEU 6.1 HORIZON EUROPE 5.4 RESCEU 2.0

All amounts are in billion EUR, in current prices, as of November 2020. *Source:* European Commission.

- rescEU, safeguards that the EU Civil Protection Mechanism has the capacity to respond to largescale emergencies;
- Horizon Europe, to make sure the EU has the capacity to fund more excellence in research.

To finance NextGenerationEU, the EU will borrow on the markets (see Section 5). Repayment will take place over a long-term period, until 2058. This will avoid placing immediate pressure on Member States' national finances and enable them to focus their efforts on the recovery.

# HOW IS THE 2021-2027 BUDGET DIFFERENT FROM OTHER BUDGETS?

The <u>2021–2027 long-term budget is different</u> from any previous budget because it has new priorities.

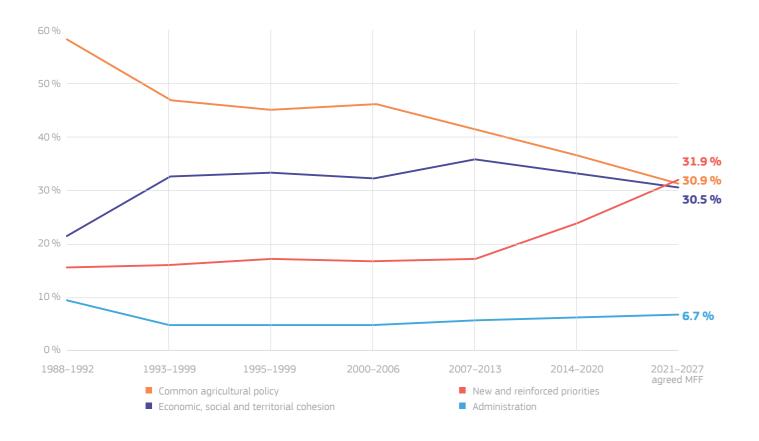
What does this mean? In the 1980s, the bulk of the EU budget went to agriculture and, as of the 1990s, to cohesion. While their shares have gradually declined over time, for a long time these areas still received over 70 % of the total budget. Eventually, spending was increased in areas such as research, trans-European networks and external action, and on programmes directly managed at EU level.

### REINFORCING THE EU ADDED VALUE

When the EU pools its resources and finances in policy areas such as research and border protection at EU level, it achieves better results than the EU Member States could manage acting on their own. EU action in these policy areas brings EU added value. It therefore makes sense to finance more of such action at EU level. This was the Commission's objective when it put forward its proposal for a 2021–2027 long-term budget back in May 2018. The proposal provided for a higher share of the budget to go to new and reinforced priorities, compared to cohesion and agriculture.

As a result of this reorientation towards increased EU added value, 31.9 % of the 2021–2027 long-term budget is for research, education, border protection and much more. This share increases to more than 50 % when NextGenerationEU funding is taken into account. The share allocated to economic, social and territorial cohesion is smaller, at 30.5 %, and 30.9 % of the budget will go to the common agricultural policy. Both policies have themselves been significantly modernised, with the objective of supporting the green and digital transitions.

This makes the current long-term budget a <u>truly</u> modern budget.



*Chart:* Shares of the main policy areas in the multiannual financial frameworks *Source:* European Commission.

More than **50 %** of the **long-term budget** and **NextGenerationEU** will go to **new priorities**. It will be spent on:

- research and innovation, via Horizon Europe;
- fair climate and digital transitions, via the Just Transition Fund and the digital Europe programme;
- preparedness, recovery and resilience, via the Recovery and Resilience Facility, the EU's Civil Protection Mechanism (rescEU), and the health programme, EU4Health.

**30 %** of the long-term budget and NextGenerationEU will be spent on **fighting climate change** – **the highest share ever, from the largest EU budget ever**. These funds are part of a major investment plan that the EU will put in place to green the economy.



It will combine EU and national public funds, and public and private investments to support the EU on its path to climate neutrality by 2050.

**20 % of the Recovery and Resilience Facility funds will be invested in the EU's digital transformation.** These funds will help the EU invest more in supercomputing, artificial intelligence, cybersecurity, advanced digital skills and the wider use of digital technologies across the economy and society.

In 2026 and 2027, 10 % of the annual spending under the long-term budget will contribute to halting and reversing the decline of biodiversity. Biodiversity is essential for life. Restoring forests, soils and wetlands and creating green spaces in cities will help the EU achieve its climate change mitigation and greening objectives.

# WHO BENEFITS FROM THE EU BUDGET?

### EVERYBODY BENEFITS FROM THE EU BUDGET AND NEXTGENERATIONEU

The EU budget is not a zero-sum game. Everybody is a winner, enjoying borderless travel, affordable phone calls from abroad and a coordinated EU response to the coronavirus pandemic and its consequences. All EU Member States benefit from being part of the single market, addressing the challenges of migration and fighting terrorism and climate change together, as well as from better roads, modernised public services and cutting-edge medical treatment.

In addition, hundreds of thousands of people in the EU directly benefit from EU funding. Many receive grants or advantageous EU-guaranteed loans

to carry out investment, research or educational projects. Farmers receive subsidies to continue producing high-guality, affordable food for all Europeans. Artists receive support to keep making award-winning cinema and theatre productions.

### CROSS-CUTTING PRIORITY AREAS

To organise the funding efficiently, the EU budget is divided into headings – or spending categories - and programmes, which support groups of beneficiaries across EU policy areas. In principle, each programme supports a different policy area and group of beneficiaries. However, there are some cross-cutting priority areas that may receive funding from several programmes.

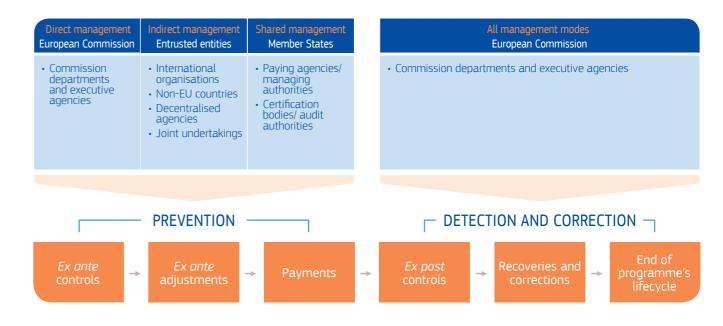
# HOW DOES THE EUROPEAN COMMISSION PROTECT THE BUDGET?

For the European Commission, it is a priority to protect taxpayers' money and make sure that every euro from the budget is spent in line with the rules and generates added value. The Commission works closely with Member States and with the other EU institutions towards this objective.

EU Member States have a key role to play, as they manage, together with the European Commission, around three quarters of the budget, under the shared management principle. This means that Member States distribute the funds to beneficiaries. They are therefore on the front line, making sure the budget is spent where it is needed, by setting up the relevant management and control systems.

The Commission conducts audits and on-the-spot checks to make sure such procedures exist and that they are carried out in the right way. If the Commission discovers deficiencies, it can intervene by interrupting or

### MANAGEMENT AND PROTECTION OF THE EU BUDGET



For the 2021–2027 budget and NextGenerationEU, an additional layer of protection has been introduced: Regulation (EU, Euratom) 2020/2092 on a general regime of conditionality for the protection of the Union budget. It makes sure that the EU is better able to deal with breaches of the principles of the rule of law that affect or risk affecting the EU budget.



- suspending payments to beneficiaries or Member States. This means temporarily stopping payments from EU funds, until the problems detected have been resolved. This is a preventive action.
- The Commission can also take action after the payments have been made. If at a later stage the Commission spots that something has gone wrong, it can introduce financial corrections and recover the money already paid.
- In the event of fraud, the European Anti-Fraud Office (OLAF) steps in to investigate, and, if it confirms that fraud has been committed with EU money, the Commission starts working to recover the funds.
- Since 2020, the European Public Prosecutor's Office has worked to investigate and prosecute misuse of EU funds. Its work is an additional guarantee that the EU budget is fully protected.

Together with the other instruments already in place, it will make sure that every euro goes where it is needed and creates added value for citizens

# ALLOCATIONS PER HEADING FOR 2021 TO 2027

**KEY FEATURES** 

The programmes funded under the multiannual financial framework are grouped into seven headings, or expenditure categories, of the EU budget. Each one is dedicated to a specific policy area.

### The seven headings are:

### Single Market, Innovation and Digital

Cohesion, Resilience and Values

**Natural Resources and Environment** 

**Migration and Border Management** 

Neighbourhood and the World **European Public Administration**  While NextGenerationEU is a separate instrument (see Section 1), its funding will be channelled through programmes that form part of the long-term budget. Several headings are therefore funded both under the multiannual financial framework and under NextGenerationEU. The overview below covers both instruments.

In addition, several programmes will benefit from additional allocations under MFFR Article 5 and from the reuse of decommitments under FR Article 15 and from potential reflows from the European Development Fund. The precise additional allocations will be established annually. The amounts given in this document are indicative approximations.

> "The EU budget is for everybody – businesses, farmers, researchers and students. Let's make the most of it!"

**Johannes** Hahn

European Commissioner for Budget and Administration

### HEADING 1

# SINGLE MARKET, INNOVATION AND DIGITAL EUR 149.51 billion

The EU wants to step up investment in areas such as research and innovation, digital transformation, strategic infrastructure and the single market, as they will be key to unlocking future growth. Programmes under this heading will help tackle shared challenges such as decarbonisation and demographic change, and boost the competitiveness of enterprises, including small and medium-sized companies.

### **RESEARCH AND INNOVATION** EUR 93.72 billion

### + 5.41 from NGEU +3.42 under MFFR Article 5

+0.56 from reuse of decommitments under FR Article 15

### **EUROPEAN STRATEGIC INVESTMENTS**

### EUR 32.98 billion

+ 6.07 from NGEU +1.14 under MFFR Article 5

SINGLE MARKET EUR 6.60 billion

SPACE EUR 15.15 billion

> All amounts are in billion EUR, in current prices. NB: Due to simplification, some totals in the left-hand column may not match the sum of the separate figures on the right. The complete allocations list is provided on page 54.

### + EUR 11.49 billion from NGEU + 4.56 under MFFR Article 5 + 0.56 from reuse of decommitments under FR Article 15



14.88

# COHESION, RESILIENCE AND VALUES

### EUR 426.69 billion

+ 776.50 from NGEU

+ 6.84 under MFFR Article 5

Spending under this heading aims at strengthening the resilience and cohesion between the EU Member States. To this end, the funding helps reduce disparities in and between EU regions, and within and across Member States, and promote sustainable territorial development. In addition, by investing in the green and digital transition, young people, health and action to protect EU values, the programmes seek to make the EU more resilient to present and future challenges. Programmes such as the Recovery and Resilience Facility and REACT-EU, financed under NextGenerationEU, support important investments and reforms in the Member States.

REGIONAL	DEVELOPMENT	AND
COHESION		

EUR 274.27 billion

+ 50.62 from NGEU

### **RECOVERY AND RESILIENCE**

EUR 21.40 billion

+ 725.88 from NGEU

+ 3.30 under MFFR Article 5

Cohesion Fund 48.03 REACT EU

**European Regional Development Fund** 

50.62 from NGEU

226.05

Support to the Turkish-Cypriot community 0.19

Recovery and Resilience Facility 723.82 from NGEU (337.97 in grants and 385.85 in loans)

Technical support instrument 0.86

Protection of the euro against counterfeiting 0.01

Union Civil Protection Mechanism and rescEU 1.26 + 2.06 from NGEU

EU4Health 2.45 + 3.30 under MFFR Article 5

# INVESTING IN PEOPLE, SOCIAL COHESION AND VALUES

EUR 130.73 billion

+ 3.54 under MFFR Article 5

European Social Fund + 99.26

Erasmus + 24.57 +1.94 under MFFR Article 5

European solidarity corps **1.01** 

Creative Europe 1.84 + 0.69 under MFFR Article 5

Justice, citizens, equality, rights and values **0.95** + 0.91 under MFFR Article 5

### HEADING 3

# NATURAL RESOURCES AND ENVIRONMENT EUR 401.00 billion

### + 18.94 from NGEU

The EU budget is and will continue to be a driver of sustainability, investing in sustainable agriculture and maritime sectors, along with climate action, environmental protection, food security and rural development. Some of the programmes under this heading support the EU's farming, agricultural and fisheries sectors and seek to make them more competitive (such as the common agricultural policy and the European Maritime, Fisheries and Aquaculture Fund). Other programmes are dedicated exclusively to the EU's environmental and climate objectives (such as the programme for environment and climate action (LIFE) and the Just Transition Fund).

# AGRICULTURE AND MARITIME POLICY

EUR 385.77 billion

+ 8.07 from NGEU

# ENVIRONMENT AND CLIMATE ACTION

EUR 14.48 billion

+ 10.87 from NGEU

All amounts are in billion EUR, in current prices.

NB: Due to simplification, some totals in the left-hand column may not match the sum of the separate figures on the right. The complete allocations list is provided on page 54.

European Agricultural Guarantee Fund 291.09 European Agricultural Fund for Rural Development 87.44 + 8.07 from NGEU European Maritime, Fisheries and Aquaculture Fund 6.11

Programme for Environment and Climate Action (LIFE) **5.43** Just Transition Fund **8.45 +10.87 from NGEU** 

# **MIGRATION AND BORDER MANAGEMENT**

EUR 25.70 billion

### + 1.14 under MFFR Article 5

Programmes under this heading seek to tackle the challenges linked to migration and the management of the EU's external borders. Under the 2021–2027 long-term budget, support for strengthening the EU's external borders is being increased in order to safeguard the asylum system within the EU. Member States also receive more EU funds to help them better manage migration into the EU.

MIGRATION	
EUR 11.10 billion	

Asylum, Migration and Integration Fund 9.88

### BORDER MANAGEMENT

EUR 14.37 billion

+ 1.14 under MFFR Article 5

Integrated Border Management Fund (Border management and visa instrument and Customs control equipment instrument) **6.25** + 1.14 under MFFR Article 5

### HEADING 5

## SECURITY AND DEFENCE

### EUR 14.92 billion

This heading includes programmes whose role is to improve the security and safety of Europe's citizens, to strengthen Europe's defence capacities, and to provide the tools needed to respond to internal and external security challenges to which no Member State can respond on its own. To be ready to protect its citizens, Europe also needs to enhance its strategic autonomy, and build well-designed and streamlined defence instruments.

# SECURITY

EUR 4.60 billion

Internal Security Fund 1.93 Nuclear decommissioning (Lithuania) 0.55 Nuclear safety and decommissioning (including Bulgaria and Slovakia) 0.63

# DEFENCE EUR 9.64 billion

European Defence Fund 7.95 Military mobility 1.69

**HEADING 6** 

# NEIGHBOURHOOD AND THE WORLD

### EUR 110.60 billion

### + 1.13 (indicative) from use of reflows from the European Development Fund

Programmes under this heading reinforce the EU socio-economic impact in its neighbourhood, in developing countries and in the rest of the world. The heading also includes assistance for countries preparing for accession to the EU. Thanks to this funding, the EU can keep and even strengthen its role as a global player. The EU can also remain, together with its Member States, the world's leading development and humanitarian aid donor.

### EXTERNAL ACTION

### EUR 95.75 billion

+1.13 (indicative) from use of reflows from the European Development Fund

### PRE-ACCESSION ASSISTANCE EUR 14.16 billion

### HEADING 7

# EUROPEAN PUBLIC ADMINISTRATION EUR 82.47 billion

The European public administration plays a crucial role in helping the EU to deliver on its priorities, and to implement policies and programmes in the common interest of the EU. At the same time, it remains relatively small in size compared with national or even many regional and local administrations. The budget for administration has been broadly stable over the years, accounting for less than 7 % of the spending under the long-term budget. In parallel, FU staff have been asked to deliver on more and more tasks

This heading mainly covers the administrative expenditure of all the EU institutions, as well as the pensions of retired FU officials

European Schools and pensions 19.48

Administrative expenditure of the institutions 62.99

NB: Due to simplification, some totals in the left-hand column may not match the sum of the separate figures on the right. The complete allocations list is provided on page 54.

Neighbourhood, Development and International Cooperation Instrument - Global Europe 79.46 + 1.13 (indicative) from use of reflows from the European Development Fund Humanitarian aid 11.57 Common foreign and security policy 2.68 Overseas countries and territories 0.50

Instrument for Pre-accession Assistance 14.16

All amounts are in billion EUR, in current prices. NB: Due to simplification, some totals in the left-hand column may not match the sum of the separate figures on the right. The complete allocations list is provided on page 54.

# THE FLEXIBILITY OF THE EU BUDGET **EXPLAINED**

The 2021–2027 budget includes flexibility mechanisms to ensure that it can address unexpected needs. These allow for additional financial support to be mobilised in case of The maximum additional amount that can be unforeseen events such as natural disasters and emergencies. These **flexibility mechanisms**, also known as special instruments, ensure that the EU

budget is fit for the needs of tomorrow as well as the needs of today.

used for special instruments in 2021–2027 will be around EUR 21 billion (in 2018 prices). It will be distributed between the following instruments:

### FLEXIBILITY INSTRUMENTS

### **Flexibility Instrument**

This instrument will be used to finance actions that cannot get funding via other sources of the budget. With an annual allocation of EUR 0.92 billion (in 2018 prices), it will help the EU respond to unforeseen challenges. In the past, it has been mobilised to address security threats and migration challenges.



### Single Margin Instrument

This will allow for the efficient management of the margins under the long-term budget, i.e. the difference between the planned spending and the maximum amount that can be spent under each heading. This means that funding not used as planned can be redirected to where it is needed the most.



### EMERGENGY INSTRUMENTS

### **European Globalisation Adjustment Fund**

With a maximum annual amount of EUR 0.19 billion (in 2018 prices), this fund will help reintegrate workers who have lost their jobs due to globalisation into the labour market. It usually comes into play when entire companies are shut down or when a large number of workers are laid off in a particular sector, in one or more neighbouring regions.

### Solidarity and Emergency Aid Reserve

With a maximum annual amount of EUR 1.2 billion (in 2018 prices), this reserve can be used to help tackle emergency situations resulting from major natural disasters or public health crises in Member States and accession countries. About a third of the funding will be reserved for action outside the EU, in the light of the ever increasing humanitarian needs arising from conflicts, global refugee crises or worsening natural disasters due to climate change.

### **Brexit Adjustment Reserve**

With an overall size of **EUR 5 billion** (in 2018 prices), this reserve is aimed at countering the adverse consequences of the departure of the United Kingdom from the EU in the worst-affected Member States and sectors. The objective is to help those in need handle the immediate impact of Brexit more easily.



# SOURCES OF REVENUE FOR THE EU BUDGET

# WHERE DOES THE REVENUE FOR THE EU BUDGET COME FROM?

There are three main sources of revenue for the EU budget – customs duties, contributions based on the value added tax (VAT) collected by Member States and direct payments from national budgets (based on the gross national income (GNI) of each Member State). A new source of revenue, an 'own resource' based on volumes of non-recycled plastic, has been introduced as of 1 January 2021, and the EU institutions have agreed to consider introducing other new sources of revenue for the EU budget, closely linked to policy priorities.

### Own resource based on customs duties

Customs duties have been an EU own resource since the 1970s. They arise from the EU's commercial and trade policies and are levied on imports of products from non-EU countries.

Member States collect the customs duties on imports to the EU and transfer part of the amount to the EU budget. In the 2021–2027 period, Member States will keep 25 % of the customs duties collected to cover collection costs. In the past, customs duties have generated about 13 % of the revenue of the EU budget.

### Gross National Income (GNI)-based own resource – direct contributions from Member States' treasuries to the EU budget

Originally conceived as a compensatory mechanism, this has gradually become the main source of revenue for the EU budget, representing about 70 % of the revenue. It is calculated proportionally to Member States' GNI, which is an indicator of the size of a country's economy. Under this method, EU Member States therefore contribute to the EU budget proportionally to their economic strength.

### Other sources of revenue

Revenue from competition and other fines, along with taxes on the salaries of EU officials, will continue to generate a small part of the revenue of the EU budget.

### Contributions based on the value added tax (VAT) collected by Member States

The VAT-based own resource corresponds to a percentage levied on Member States' VAT bases. For the 2021–2027 period, this stands at 0.3 % of the VAT bases of all Member States. In the past, the VAT-based own resource has accounted for some 12 % of the EU budget revenue.

### A new national contribution based on non-recycled plastic packaging waste

This own resource is calculated based on the amount of non-recycled plastic packaging waste of each Member State as reported to Eurostat. A uniform call rate of EUR 0.80 per kilogram will be applied to the weight of the plastic packaging waste that is not recycled, with a mechanism in place to avoid excessive contributions from less wealthy Member States. It is expected to generate a revenue of some EUR 6 billion per year. This source of revenue is closely linked to the EU policy priorities. It should encourage Member States to reduce their packaging waste and stimulate the EU's transition towards a circular economy.

# POSSIBLE NEW RESOURCES FOR THE EU BUDGET:

The Commission has committed to tabling three proposals for new own resources by June 2021, as follows:



Carbon border adjustment mechanism

The carbon border adjustment mechanism would ensure that products imported from outside the EU incur the same costs for their  $CO^2$  emissions as EU products that are currently subject to the EU emissions trading system (ETS) (see below). This should cause the imported goods to be priced as they would be if they had been produced in the EU and ensure fairness for EU companies.



### **Digital levy**

The digital levy would apply to some digital activities and ensure that all businesses, including digital ones, pay their fair share of tax.

### EU emissions trading system (ETS)-based own resource

This own resource would be linked to the emissions trading system. The emissions trading system is the EU carbon market, through which companies buy or receive emission allowances. Allowances permit companies to emit a certain amount of greenhouse gases below an established cap that decreases over time. The emissions trading system has been successful in helping the EU to reduce greenhouse gas emissions. It is an important tool for the good functioning of the EU single market, by putting an equal price on CO<sup>2</sup> emissions everywhere in the EU.

Further own resources, to be proposed by June 2024, could include a financial transaction tax, a financial contribution linked to the corporate sector or a new common corporate tax base.

# HOW WILL NEXTGENERATION FU BE FUNDED?

To finance NextGenerationEU, the European Commission will raise funds on the capital markets – up to EUR 750 billion in 2018 prices, or up to EUR 806.9 billion in current prices.

The borrowed amounts will be repaid over a long-term period, until 2058. To help with the repayments, the EU will look into introducing new own resources to the EU budget.

# HOW WILL THE BORROWING FOR **NEXTGENERATIONEU WORK?**

### To fund NextGenerationEU, the EU will borrow funds on the capital markets.

The EU has been a long-standing participant in the capital markets. Until 2020, it raised funds and channelled them in the form of back-to-back loans to its Member States and non-EU countries.

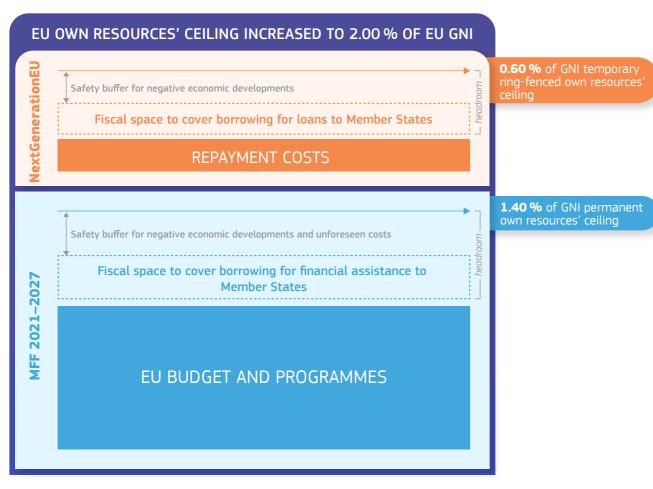
In 2020, the EU started borrowing in large volumes for the first time, to finance its Instrument for Temporary Support to Mitigate Unemployment Risks in an Emergency (SURE). The funds raised are being paid as back-to-back loans to Member States and used to finance short-term employment schemes across the EU.

In both cases, the EU's high credit rating has helped to obtain favourable financial terms.

For the NextGenerationEU borrowing, the EU will also count on its high credit rating to get favourable financial terms. To protect this rating, the EU will use the EU budget headroom as a guarantee.

The headroom is the difference between the maximum amount of revenue that the EU can raise for the EU budget and the actual spending from the EU budget. It therefore guarantees that the EU can always deliver on its commitments. no matter the circumstances.

To guarantee the borrowing under NextGenerationEU, the EU will have a headroom that is 0.6 percentage points higher than the standard one, for the period until 2058. This will help the EU guarantee the borrowing, retain its high credit rating and raise funds under more favourable market conditions than many individual Member States.



### *Chart:* Increased ceiling for EU own resources Source: European Commission.

**PROGRAMMES PER HEADING (\*)** 

\*All amounts in current prices.

# **HEADING 1: Single Market, Innovation and Digital**

### **Horizon Europe**

BUDGET:	EUR 86.12 billion, + EUR 3.42 billion under MFFR Article 5, + EUR 0.56 billion from reuse of decommitments under FR Article 15(3), + EUR 5.41 billion from NextGenerationEU.
OBJECTIVES:	Horizon Europe is the EU framework programme for research and innovation: it promotes excellence in research and provides essential support to top researchers and innovators to drive the systemic changes needed to ensure a green, healthy and resilient EU.
WHAT DOES IT DO?	Through the programme, the Commission provides funding in the form of grants, prizes and procurement to excellent researchers to promote their activities. It also provides funding to develop research infrastructure and foster mobility within the EU. Lastly, it supports partnerships between Member States, industry and other stakeholders to work jointly on research and innovation.
TYPE OF PROJECTS:	Research and innovation projects tackling societal challenges with an emphasis on EU industrial leadership, recovery and the green and digital transitions (e.g. high-performance computing, artificial intelligence, data and robotics, batteries, smart cities, cancer and rare diseases, carbon-neutral and circular industry, blue economy, etc.).
TYPE OF ACTIONS:	Networking and coordination, research, innovation, pilot actions, market deployment actions, training and mobility actions, dissemination and exploitation of results, etc.
TYPE OF RECIPIENTS:	Scientists and academics, research organisations, universities, industry, small and medium-sized enterprises, students, etc.
DGET IMPLEMENTATION:	The programme is implemented directly by the Commission or through funding bodies that the Commission designates responsible. The programme may provide funding in the form of grants, prizes, procurements and financial instruments.
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/info/horizon-europe_en
	Euratom research and training programme
BUDGET:	EUR 1.98 billion.
OBJECTIVES:	To pursue nuclear research and training activities to support continuous improvement of nuclear safety, security and radiation protection, and potentially contribute to the long-term decarbonisation of the energy system in a safe, efficient and secure way.
WHAT DOES IT DO?	The Euratom research and training programme complements Horizon Europe. It supports nuclear research and training in areas defined by the Euratom Treaty, complementing actions by Member States.
TYPE OF PROJECTS:	Studies, training and other actions in the field of fusion and nuclear safety research, radioactive waste and spent fuel management, radiation protection and ionising radiation applications (e.g. nuclear medicine), nuclear capabilities and cross-cutting issues.
TYPE OF RECIPIENTS:	Scientists and academics in fusion and fission, research organisations, universities, industry, small and medium-sized enterprises, students, etc.
DGET IMPLEMENTATION:	The budget is implemented in the form of grants, prizes and procurements, both through direct management (i.e. managed directly by the Commission) and through indirect management (i.e. managed by a contracting authority.)
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/info/horizon-europe/euratom-research-and-training-programme_en

# ITER BUDGET: EUR 5.61 billion. to the EU's long-term goal of decarbonising the energy system. activities with Japan. TYPE OF PROJECTS: Studies, design, engineering, manufacturing, construction, assembly and installation of different components and systems of the ITER buildings, machine and plant. TYPE OF RECIPIENTS: Scientists, architects, engineers, construction and manufacturing companies, industry, etc. **BUDGET IMPLEMENTATION:** The ITER fund is implemented through indirect management, entrusted to the Fusion for Energy Joint **MORE INFORMATION:** https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes\_en https://www.iter.org InvestEU investors. TYPE OF PROJECTS: Economically viable projects, both public and private, in areas where there are market failures or in specific areas. TYPE OF RECIPIENTS: Public and private investors and project promoters, small and medium-sized enterprises and mid-caps, service providers and recipients of microfinance. **BUDGET IMPLEMENTATION:** The funds are allocated under the indirect management scheme through the European Investment Bank loans.

MORE INFORMATION: https://europa.eu/investeu/home\_en

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**OBJECTIVES:** ITER, a first-of-its-kind experimental device under construction in Saint-Paul-Lèz-Durance, France, aims to prove the scientific and technological feasibility of nuclear fusion as a future energy source. This would be a major step towards showing that fusion is a sustainable energy source and can contribute

WHAT DOES IT DO? The programme covers the EU's contribution to the ITER International Organization for the construction of the ITER facility, which includes procurement of equipment, installation and general technical and administrative support for the construction phase, as well as participation in commissioning and operations. The programme also covers other ITER-related activities, such as the 'broader approach'

Undertaking (F4E). The programme provides funding in the form of grants and procurements.

https://ec.europa.eu/energy/topics/technology-and-innovation/fusion-energy-and-iter\_en

BUDGET: EUR 3.07 billion, + EUR 1.14 billion under MFFR Article 5, + EUR 6.07 billion from NextGenerationEU.

**OBJECTIVES:** To carry out investments in sustainable infrastructure, research and innovation, digitisation, small and medium-sized enterprises and mid-caps; and social investment and skills, across the EU.

WHAT DOES IT DO? The InvestEU fund provides for an EU guarantee to support financing and investment operations, carried out by implementing partners that contribute to objectives of the EU's policies. Implementing partners and other financial intermediaries will provide finance as guarantees, loans, risk-sharing or equity. The InvestEU Advisory Hub provides advisory support for the development of investable projects and access to financing. The InvestEU Portal boosts the project's visibility to a large network of international

> investment gaps, in four policy areas – sustainable infrastructure; research, innovation and digitisation; small and medium-sized enterprises; and social investment and skills – along with higher risk projects

and the other implementing partners. The programme may provide funding in the form of grants and

https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes\_en

# **HEADING 1: Single Market, Innovation and Digital**

### **Connecting Europe Facility**

BUDGET:	EUR 20.73 billion.	
OBJECTIVES:	To accelerate investments in Europe's transport, energy and digital infrastructure networks. To support the twin green and digital transitions, by contributing to the ambitious infrastructure targets for the European Green Deal and the digital decade.	
WHAT DOES IT DO?	The programme provides financial support, primarily in the form of grants, with different co-financing rates depending on the project type, to three main sectors: transport, energy, and digital. It supports the development of high-performing, sustainable and efficiently interconnected trans-European networks in the fields of transport and energy, along with digital connectivity projects of common interest.	
TYPE OF PROJECTS:	Connecting Europe Facility studies and works are spread widely across the EU and certain neighbouring countries, with priority given to actions with the highest value for all of Europe, particularly those which complete missing cross-border links, remove bottlenecks or deploy EU-wide systems.	
TYPE OF RECIPIENTS:	Industry, small and medium-sized enterprises, research organisations, other public and private entities established in a Member State or in a non-EU country associated with the programme, or created under EU law, and international organisations.	т
BUDGET IMPLEMENTATION:	The programme will primarily be implemented through direct management by executive agencies. The Connecting Europe Facility is implemented through a mix of grants, procurements and financial instruments.	BUDCE
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://cinea.ec.europa.eu/connecting-europe-facility_en	BUDGE
	Digital Europe programme	
BUDGET:	EUR 7.59 billion.	
BUDGET: OBJECTIVES:	EUR 7.59 billion. To accelerate the recovery and drive the EU's digital transformation, to build the EU's strategic digital capacities and facilitate the wide deployment of digital technologies, to be used by EU citizens, businesses and public administrations.	
	To accelerate the recovery and drive the EU's digital transformation, to build the EU's strategic digital capacities and facilitate the wide deployment of digital technologies, to be used by EU citizens,	
OBJECTIVES:	To accelerate the recovery and drive the EU's digital transformation, to build the EU's strategic digital capacities and facilitate the wide deployment of digital technologies, to be used by EU citizens, businesses and public administrations. The digital Europe programme supports the strengthening of digital capacities for high-performance computing, artificial intelligence and cybersecurity, along with advanced digital skills and accelerating	
OBJECTIVES: WHAT DOES IT DO?	To accelerate the recovery and drive the EU's digital transformation, to build the EU's strategic digital capacities and facilitate the wide deployment of digital technologies, to be used by EU citizens, businesses and public administrations. The digital Europe programme supports the strengthening of digital capacities for high-performance computing, artificial intelligence and cybersecurity, along with advanced digital skills and accelerating the adoption and best use of digital technologies. Acquisition of exa-scale machines related to high-performance computing, set-up of data spaces and testing and experimentation facilities for artificial intelligence; setting-up of cybersecurity centres; master courses on use of advanced digital technologies; deployment of a network of European digital innovation hubs, offering public and private organisations support in their digital transformations;	
OBJECTIVES: WHAT DOES IT DO? TYPE OF PROJECTS:	To accelerate the recovery and drive the EU's digital transformation, to build the EU's strategic digital capacities and facilitate the wide deployment of digital technologies, to be used by EU citizens, businesses and public administrations. The digital Europe programme supports the strengthening of digital capacities for high-performance computing, artificial intelligence and cybersecurity, along with advanced digital skills and accelerating the adoption and best use of digital technologies. Acquisition of exa-scale machines related to high-performance computing, set-up of data spaces and testing and experimentation facilities for artificial intelligence; setting-up of cybersecurity centres; master courses on use of advanced digital technologies; deployment of a network of European digital innovation hubs, offering public and private organisations support in their digital transformations; support for interoperability, in particular for public administrations; and more.	T BUDGE

### Single market programme

pandemic and the crisis it caused.

Europe Network, etc.

BUDGET: EUR 0.18 billion.

law studies.

procurements.

BUDGET: FUR 4.21 billion.

**OBJECTIVES:** To strengthen the governance and functioning of the single market. To implement, enforce and further develop rules in areas such as financial services, anti-money laundering, free movement of capital, consumer protection, food safety, animal and plant health, capacity-building joint actions between Member States and high-quality European statistics.

VHAT DOES IT DO? The single market programme brings together programmes from different policy areas and provides a flexible financing framework. It creates synergies and efficient budgetary spending. Activities are united by the shared objectives of regulating, facilitating and protecting various activities and actors within the internal market in order to preserve an internal market that continues to function without interruption, empowering and protecting stakeholders. A well-functioning single market, as the driver of the EU's competitiveness, should be the basis of the effective economic recovery of all ecosystems after the

YPE OF PROJECTS: Studies, projects and actions contributing to maintaining a high level of food safety, higher protection for consumers and improved competitiveness of businesses, in particular small and medium-sized enterprises; improvement of the governance of the single market and compliance with rules; production of high-guality statistics and dissemination; development of European standards.

**PE OF RECIPIENTS:** Individuals and businesses, consumer organisations, statistical institutes, standardisation organisations, authorities in the area of food and feed, animal health and welfare and plant health, the Enterprise

**IMPLEMENTATION:** The programme is managed through both direct and indirect management. It provides funding in the form of grants, prizes and procurements.

**DRE INFORMATION:** https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes\_en

### EU anti-fraud programme

**OBJECTIVES:** To ensure the necessary coordination of anti-fraud activities and financial, technical and information support to Member States in their efforts to protect the EU's financial interests.

WHAT DOES IT DO? The programme supports Member States in purchasing specific anti-fraud equipment and organising specific training sessions, targeted conferences and studies. It also maintains the Irregularity Management System to facilitate the compliance of Member States with the obligation to report any irregularities detected. Finally, it maintains a platform for the exchange of mutual administrative assistance information and supports activities such as joint customs operations, providing training courses and meetings for operational actions.

YPE OF PROJECTS: Purchase of specialised and technically advanced equipment and effective IT tools to improve transnational and multidisciplinary cooperation, aimed at detecting and investigating irregularities, fraud and corruption detrimental to the EU's financial interests; actions supporting the development of technical knowledge, such as staff exchanges, including the establishment of investigation teams and joint cross-border operations; specialised training, risk analysis workshops, seminars and comparative

**PE OF RECIPIENTS:** EU public authorities involved in anti-fraud activities.

MPLEMENTATION: The programme is implemented under direct management. It provides funding in the form of grants and

**DRE INFORMATION:** https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes\_en

# HEADING 1: Single Market, Innovation and Digital

	Cooperation in the field of taxation (FISCALIS programme)		European space program
BUDGET:	EUR 0.27 billion.	BUDGET:	EUR 14.88 billion.
OBJECTIVES:	The programme supports tax authorities and taxation in order to enhance the functioning of the internal market; fosters EU competitiveness and fair competition in the EU; protects the financial and economic interests of the EU and its Member States, including protecting those interests from tax fraud, tax evasion and tax avoidance; and improves tax collection.	OBJECTIVES:	The EU space programme finances the European Geostationary Naviga communications programme (GOVS/ advanced technologies and innovati strategic autonomy and industrial cor
WHAT DOES IT DO?	It supports tax policy and the implementation of EU law relating to taxation, fosters cooperation between tax authorities, including exchange of tax information, and supports administrative capacity building, including through human resources and the development and operation of European electronic systems.	WHAT DOES IT DO?	Ensures a globally competitive and in and enabling businesses to access s small and medium-sized enterprises;
TYPE OF PROJECTS:	It is an EU cooperation programme that primarily targets the Member States as beneficiaries. It provides support by means of, for example, meetings and similar ad hoc events; project-based structured collaboration; IT capacity-building actions, in particular the development and operation of European electronic systems; human resources and other capacity-building actions, including common training or development of e-learning; studies; innovation activities; and communication actions.		reinforces the EU's autonomy throug reliable and competitive EU launchers provides improved positioning and tim accurate and reliable; ensures long-ter services; offers space-based services and appl
TYPE OF RECIPIENTS:	EU Member States and third countries associated with the programme tax authorities.		timing and synchronisation of critical delivers useful data, information and
BUDGET IMPLEMENTATION:	The programme is implemented through direct management. It provides funding in the form of grants and procurements.		development and humanitarian aid adaptation, transport, border securit education.
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/taxation_customs/taxation_en	TYPE OF PROJECTS:	Design, engineering, manufacturing a of service applications; research proje
		TYPE OF RECIPIENTS:	The EU space industry, manufacturers
	Cooperation in the field of customs (CUSTOMS programme)	BUDGET IMPLEMENTATION:	The budget is implemented mainly t
BUDGET:	EUR 0.95 billion.		for the Space Programme, the Europe monitoring weather, climate and the e
OBJECTIVES:	The programme on cooperation in the field of customs (the CUSTOMS programme) helps safeguard		of the budget is implemented via din funding in the form of grants and proc
	the financial interests of the EU and of the Member States, and helps customs administrations protect the public against health, environmental and other threats in their role as guardians of the external EU border for goods	MORE INFORMATION:	https://ec.europa.eu/info/funding-te https://ec.europa.eu/defence-indust
WHAT DOES IT DO?	It supports the EU customs union and customs authorities in working together and acting as one, primarily by providing collaboration forums for customs officials and by supporting the interoperable and interconnected EU customs information systems, which implement, inter alia, the requirements of the Union Customs Code with greater economies of scale and efficiency.		
TYPE OF PROJECTS:	Actions such as seminars and workshops, expert networks, communities of interest, operational collaboration teams and project groups; IT capacity building, in particular the operation and development of electronic EU customs systems; human resources and other capacity-building actions, including training and exchange of best practices; studies; innovation activities; and communication actions.		
TYPE OF RECIPIENTS:	EU Member States and non-EU countries associated with the programme customs authorities.		
BUDGET IMPLEMENTATION:	The programme is implemented through direct management. It provides funding in the form of grants and procurements.		
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/taxation_customs/business/customs-cooperation-programmes_en		

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es the space and ground infrastructure of Copernicus, Galileo, Jation Overlay Service (EGNOS) and the governmental satellite SATCOM). It tackles pressing societal challenges by investing in tion, providing useful services to citizens, and guaranteeing EU competitiveness.

nnovative EU space sector, by investing in research and innovation, space data, and promoting private investment for start-ups and s;

ugh safe and secure access to space, supporting cost-effective, rs;

ming information, enhances navigation signals to make them more erm availability of secure and cost-effective satellite communication

olications for smartphones and cars, along with rescue operations, I EU infrastructure;

d management tools for EU policies on agriculture, environment, d, energy or coastal surveillance, smart cities, climate change ity and many other fields, including the IT sector, culture, and

and construction of space and ground infrastructure; development ects and studies; innovation activities; and communication actions.

rs, businesses and start-ups; scientists and academics; etc.

through indirect management with the European Union Agency bean Space Agency, the European operational satellite agency for environment from space, and other entrusted entities; a small part lirect management by the Commission. The programme provides ocurements.

enders/find-funding/eu-funding-programmes\_en try-space/eu-space-policy/eu-space-programme\_en

### **European Regional Development Fund** BUDGET: EUR 226.05 billion. **OBJECTIVES:** To strengthen economic, social and territorial cohesion in the European Union by reducing economic, social and territorial disparities between its regions and supporting the full integration of less-developed regions within the EU's internal market. WHAT DOES IT DO? The European Regional Development Fund supports investment in, in particular, innovation and research, the digital transition, small and medium-sized enterprises, the environment and the net-zerocarbon economy. It also addresses economic, environmental and social problems in urban areas, with a special focus on sustainable urban development. In addition, it supports cooperation activities between regions in different Member States (under European territorial cooperation goal (Interreg)). **TYPE OF PROJECTS:** Productive investments in enterprises, infrastructure and public policies across a range of topics; consultancy services and advice; studies. TYPE OF RECIPIENTS: Regional public and private entities, with special attention paid to disadvantaged regions and areas, notably rural areas and areas suffering from natural or demographic handicaps and outermost regions; and, indirectly, EU citizens, public or private organisations, and businesses. **BUDGET IMPLEMENTATION:** The fund is delivered through shared management. The co-legislators establish the legal framework and the overall funding, and determine the allocations by Member State and category of region. The Commission adopts the operational programmes and cooperates with Member States' administrations on the implementation. Funding is disbursed in the form of grants, procurements and financial instruments. **MORE INFORMATION:** https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes\_en https://ec.europa.eu/regional\_policy/en/2021\_2027/ **Cohesion Fund** BUDGET: EUR 48.03 billion, including EUR 11.29 transferred to the Connecting Europe Faclity. **OBJECTIVES:** To strengthen the economic, social and territorial cohesion of the EU and its sustainable development by providing support to Member States with a gross national income per inhabitant below 90 % of the EU average. WHAT DOES IT DO? The Cohesion Fund mainly focuses on capital-intensive environmental and transport investments. EU resources are predominantly used to support investments through grants. TYPE OF PROJECTS: The Cohesion Fund finances investment projects in the environment and in the trans-European transport networks (TEN-T), such as the Berlin-Verona railway axis. **TYPE OF RECIPIENTS:** Public and regional authorities in the following Member States: Bulgaria, Czechia, Estonia, Greece, Croatia, Cyprus, Latvia, Lithuania, Hungary, Malta, Poland, Portugal, Romania, Slovenia and Slovakia; and, indirectly, EU citizens, public organisations and businesses. **BUDGET IMPLEMENTATION:** The Cohesion Fund is delivered through shared management. The co-legislators establish the legal framework and the level of funding and determine the allocations by Member State and category of region. The Commission adopts the operational programmes and cooperates with Member States' administrations on the implementation. Funding is disbursed in the form of grants, procurements and financial instruments. MORE INFORMATION: https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes en https://ec.europa.eu/regional\_policy/en/2021\_2027/

# (REACT-EU)

BUDGET:	EUR 50.62 billion from NextGenerationEl
OBJECTIVES:	To provide additional funding in 2020 to 2 the European Regional Development Fur European Aid to the Most Deprived.
WHAT DOES IT DO?	Through this programme, the Commissio programmes, which will not come at the future years.
TYPE OF PROJECTS:	REACT-EU extends the crisis-response a response investment initiative (CRII) and constitutes a bridge to the long-term rece foster crisis-repair capacities and contrib including support for maintaining jobs, so It can also support job creation and you provide working capital and investment so
TYPE OF RECIPIENTS:	Public authorities in the Member States; businesses.
BUDGET IMPLEMENTATION:	REACT-EU is delivered through shared n 2014–2020 cohesion policy funding, in t
MORE INFORMATION:	https://ec.europa.eu/regional_policy/en https://ec.europa.eu/commission/presso
	Support to the Turkish Cyp
BUDGET:	Support to the Turkish Cyp
BUDGET: OBJECTIVES:	
	EUR 0.19 billion. To facilitate the reunification of Cyprus by community, with particular emphasis or between the two communities and with t
OBJECTIVES:	EUR 0.19 billion. To facilitate the reunification of Cyprus by community, with particular emphasis or between the two communities and with t (also referred to as the EU <i>acquis</i> ) following The aid programme fosters reunification promotion of social and economic devinvestments; reconciliation, confidence bu community closer to the EU, including by
OBJECTIVES: WHAT DOES IT DO?	EUR 0.19 billion. To facilitate the reunification of Cyprus by community, with particular emphasis or between the two communities and with t (also referred to as the EU <i>acquis</i> ) following The aid programme fosters reunification promotion of social and economic devinvestments; reconciliation, confidence bu community closer to the EU, including by once a comprehensive settlement of the
OBJECTIVES: WHAT DOES IT DO? TYPE OF PROJECTS:	EUR 0.19 billion. To facilitate the reunification of Cyprus by community, with particular emphasis or between the two communities and with t (also referred to as the EU <i>acquis</i> ) following The aid programme fosters reunification promotion of social and economic devinvestments; reconciliation, confidence bu community closer to the EU, including by once a comprehensive settlement of the Studies, services, supplies and work suppor The Turkish Cypriot community is the

## Recovery assistance for cohesion and the territories of Europe

=U

2022 for the existing 2014–2020 cohesion programmes under und and the European Social Fund, as well as for the Fund for

on will add fresh additional resources to existing cohesion policy ne expense of any other programme or resources planned for

and crisis-repair measures delivered through the coronavirus the coronavirus response investment initiative plus (CRII+), and covery plan. The programme supports investment projects that bute to a green, digital and resilient recovery of the economy, short-time work schemes and support for the self-employed. buth employment measures, support healthcare systems and support for small and medium-sized enterprises.

; and, indirectly, EU citizens, public or private organisations and

management. Funding is disbursed as a reinforcement of the the form of grants, procurements and financial instruments.

n/newsroom/coronavirus-response/react-eu scorner/detail/en/QANDA 20 948

## priot community

y encouraging the economic development of the Turkish Cypriot on the economic integration of the island, improving contacts the EU, and preparation for the adoption of the EU body of laws ving a comprehensive settlement of the Cyprus issue.

on efforts through a number of specific actions, including the evelopment in the Turkish Cypriot community; infrastructure building and support for civil society; bringing the Turkish Cypriot by helping with preparations for the implementation of EU law e Cyprus issue is agreed.

orting the economic development of the Turkish Cypriot community.

e ultimate beneficiary, represented by, among others, nonmedium-sized enterprises, farmers, students and teachers.

through direct management by the Commission and through ational organisations and Member State agencies). Funding rocurements and contribution agreements with international ies.

lers/find-funding/eu-funding-programmes\_en ders/funding-opportunities/funding-programmes/overview--turkish-cypriot-community en

### **Recovery and Resilience Facility**

BUDGET:	EUR 723.82 billion from NextGenerationEU (EUR 337.97 billion in grants and EUR 385.85 billion in loans).
OBJECTIVES:	To mitigate the economic and social impact of the coronavirus pandemic and make EU economies and societies more sustainable, resilient and better prepared for the challenges and opportunities of the green and digital transitions.
WHAT DOES IT DO?	It supports public investments and reforms, as set out in the EU Member States' national recovery and resilience plans, aiming to ensure a sustainable and inclusive recovery that promotes the green and digital transitions. The investments and reforms financed by the Recovery and Resilience Facility will create jobs and ensure that the EU recovers from the crisis together, ready for the future.
TYPE OF PROJECTS:	Reforms and public investment projects that address the challenges identified in the European semester. It will back measures to build a green, digital and inclusive future. The measures supported will result in, among other benefits, faster internet, cleaner energy and transport, restoring our nature, renovating buildings, modern and digital public administrations, education and training, and new technologies, for the benefit of all Europeans.
TYPE OF RECIPIENTS:	EU Member States; and, indirectly, EU citizens, public or private organisations, and businesses.
UDGET IMPLEMENTATION:	The Recovery and Resilience Facility is implemented by the Commission through direct management. Funding is disbursed in the form of non-repayable financial support and loans.
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/info/business-economy-euro/recovery-coronavirus/recovery-and-resilience-facility_en
	Technical Support Instrument
BUDGET:	EUR 0.86 billion.
BUDGET: OBJECTIVES:	
	EUR 0.86 billion. To promote the EU's economic, social and territorial cohesion by supporting Member States' efforts to implement the reforms necessary to achieve economic and social recovery, resilience, and upward
OBJECTIVES:	EUR 0.86 billion. To promote the EU's economic, social and territorial cohesion by supporting Member States' efforts to implement the reforms necessary to achieve economic and social recovery, resilience, and upward economic and social convergence. The instrument assists national authorities in improving their capacity to design, develop and implement
OBJECTIVES: WHAT DOES IT DO?	<ul> <li>EUR 0.86 billion.</li> <li>To promote the EU's economic, social and territorial cohesion by supporting Member States' efforts to implement the reforms necessary to achieve economic and social recovery, resilience, and upward economic and social convergence.</li> <li>The instrument assists national authorities in improving their capacity to design, develop and implement reforms, and to prepare, amend, implement and revise national recovery and resilience plans.</li> <li>Tailor-made expertise to support public authorities in their efforts to design and implement reforms in a broad range of policy domains. These include areas related to governance and public administration, revenue administration and public financial management, sustainable growth and the business environment, the labour market, education, health and social services, the financial sector and access</li> </ul>
OBJECTIVES: WHAT DOES IT DO? TYPE OF PROJECTS:	EUR 0.86 billion. To promote the EU's economic, social and territorial cohesion by supporting Member States' efforts to implement the reforms necessary to achieve economic and social recovery, resilience, and upward economic and social convergence. The instrument assists national authorities in improving their capacity to design, develop and implement reforms, and to prepare, amend, implement and revise national recovery and resilience plans. Tailor-made expertise to support public authorities in their efforts to design and implement reforms in a broad range of policy domains. These include areas related to governance and public administration, revenue administration and public financial management, sustainable growth and the business environment, the labour market, education, health and social services, the financial sector and access to finance. Specific emphasis will be given to actions that foster the green and digital transitions.
OBJECTIVES: WHAT DOES IT DO? TYPE OF PROJECTS: TYPE OF RECIPIENTS:	<ul> <li>EUR 0.86 billion.</li> <li>To promote the EU's economic, social and territorial cohesion by supporting Member States' efforts to implement the reforms necessary to achieve economic and social recovery, resilience, and upward economic and social convergence.</li> <li>The instrument assists national authorities in improving their capacity to design, develop and implement reforms, and to prepare, amend, implement and revise national recovery and resilience plans.</li> <li>Tailor-made expertise to support public authorities in their efforts to design and implement reforms in a broad range of policy domains. These include areas related to governance and public administration, revenue administration and public financial management, sustainable growth and the business environment, the labour market, education, health and social services, the financial sector and access to finance. Specific emphasis will be given to actions that foster the green and digital transitions.</li> <li>Member State authorities.</li> <li>The instrument is implemented under direct management by the European Commission and under indirect management by entrusting tasks to international organisations and other bodies. Funds are</li> </ul>

### Protection of the euro against counterfeiting

BUDGET:	EUR 0.01 billion.
OBJECTIVES:	To prevent and combat counterfeiting ar and coins. To strengthen the trust of citiz and enhance trust in the EU's economy, v
WHAT DOES IT DO?	It provides for exchange and dissemina workshops, meetings and seminars, inclu national authorities. It also provides techr equipment to be used by specialised anti- against counterfeiting.
TYPE OF PROJECTS:	The programme funds staff exchanges, s authorities, banks and others involved in euro area, in EU Member States outside
TYPE OF RECIPIENTS:	EU Member States' authorities.
BUDGET IMPLEMENTATION:	The programme is implemented through are disbursed in the form of grants awar non-euro-area Member States).
MORE INFORMATION:	https://ec.europa.eu/info/funding-tende
	Union Civil Protection Mec
BUDGET:	EUR 1.26 billion, + EUR 2.06 billion from
OBJECTIVES:	To strengthen cooperation between the enhance both the protection from disaster fosters international cooperation in civil p
WHAT DOES IT DO?	The Union Civil Protection Mechanism in – prevention, preparedness and respon- by an emergency. Under the mechanism firefighting planes and helicopters, and st addressing chemical, biological, radiologi national capacities are overwhelmed. The facilitates better coordination of these ac
TYPE OF PROJECTS:	Training and exercises for civil protection e knowledge; support for transport and/or op in the European Civil Protection Pool (e.g. f and personal protective equipment; for fore capacities of the affected countries), contrib
TYPE OF RECIPIENTS:	EU public and private entities, national ci
BUDGET IMPLEMENTATION:	The programme is implemented through States and participating states, and finan When the mechanism is activated, the Em provided by the Member States and parti
MORE INFORMATION:	https://ec.europa.eu/info/funding-tende https://ec.europa.eu/echo/ https://ec.europa.eu/echo/what/civil-pro

ng and related fraud and preserve the integrity of euro banknotes <sup>5</sup> citizens and business in the genuineness of banknotes and coins my, while ensuring the sustainability of public finances.

nination of information, in particular through the organisation of including training, targeted placements and exchanges of staff of technical, scientific and operational assistance. Finally, it purchases anti-counterfeiting authorities of third countries to protect the euro

ges, seminars, training and studies for law enforcement and judicial ed in combating euro counterfeiting. Actions can take place in the side the euro area and in third countries.

bugh direct management by the European Commission. The funds awarded to EU national authorities (in both the euro-area and the

enders/find-funding/eu-funding-programmes\_en

## lechanism and rescEU

rom NextGenerationEU.

the EU and its Member States in the field of civil protection, to sasters and the management of current and emerging risks. It also ivil protection.

m intervenes in all phases of the disaster risk management cycle sponse – and can be activated by any country in the world hit anism, rescEU provides a strategic reserve of capacities such as nd stockpiles of protective and medical equipment, or capacities for ological and nuclear incidents. RescEU provides a safety net when I. The newly created Union Civil Protection Knowledge Network also se activities.

ion experts; prevention activities, research, innovation and transfer of 'or operational costs; financial support for rescue capacities registered e.g. for medical emergencies, medical equipment, such as ventilators r forest firefighting, assistance when wildfires overwhelm the response ontributing to a more coordinated and predictable European response.

al civil protection capacities, health organisations, businesses, etc.

rough direct management. RescEU assets are hosted by Member financed by the EU budget in the form of grants and procurements. e Emergency Response Coordination Centre channels the assistance participating states.

enders/find-funding/eu-funding-programmes\_en

il-protection/emergency-response-coordination-centre-ercc\_en

	EU4Health	BUDGET:	EUR 99.26 billion.
BUDGET:	EUR 2.45 billion + EUR 3.30 billion under MFFR Article 5.	OBJECTIVES:	The European Soc of building a more
OBJECTIVES:	As the biggest EU health programme to date, EU4Health will make a significant contribution to the post- COVID-19 recovery. Four general objectives show the broad range and ambition of the programme: improve and foster health in the EU; protect people from serious cross-border health threats; improve access to medicinal products, medical devices and crisis-relevant products; strengthen health systems. The programme will apply, where possible, the 'One Health' approach, recognising that human health is		to the EU's employ The fund will also pandemic. As part territorial and soci
	connected to animal health and to the environment.	WHAT DOES IT DO?	The ESF+ support a qualification and investments in cal
WHAT DOES IT DO?	The programme will work to prevent diseases and promote health and international health cooperation. It will support actions to prevent, prepare for and respond to cross-border health threats; complement national stockpiling of essential crisis-relevant products; and establish a reserve of medical, healthcare and support staff. EU4Health will make medicinal products, medical devices and crisis-relevant products more available and accessible. Finally, EU4Health will contribute to digitalising healthcare and ensuring equal access to healthcare and will support evidence-based decision making.		conditions, foster poverty and helpi reductions; and pi current Fund for E
TYPE OF PROJECTS:	The EU4Health programme will support a broad range of actions and initiatives under four overarching strands: crisis preparedness, disease prevention, health systems and healthcare workforce and digitalisation. Cancer is a major priority across all four strands.	TYPE OF PROJECTS:	Studies, actions a social inclusion, fig It will also include poverty, the purch deprived, etc.
TYPE OF RECIPIENTS:	EU4Health will be implemented by direct management and indirect management. The programme will mainly be implemented by the European Health and Digital Executive Agency. Funding takes the form of grants, prizes and procurements. Direct grants may be signed with international organisations active in the area of health.	TYPE OF RECIPIENTS:	EU public and priv children, people fre
JDGET IMPLEMENTATION:	EU4Health is implemented through direct management by the Commission and the European Health and Digital Executive Agency. Funding is disbursed in the form of grants, prizes and procurements. Direct grants may be signed with international organisations working in the area of health.	BUDGET IMPLEMENTATION:	Support under the is disbursed in the
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/health/funding/eu4health_en	MORE INFORMATION:	https://ec.europa. https://ec.europa.
	Executed		European so
		BUDGET:	EUR 1.01 billion.
BUDGET:	EUR 24.57 billion + EUR 1.94 billion under MFFR Article 5.	OBJECTIVES:	The European sol
OBJECTIVES:	Erasmus+ is the EU's programme to support education, training, youth and sport in Europe.		solidarity activities humanitarian aid,
WHAT DOES IT DO?	To promote learning mobility for individuals and groups, along with cooperation, quality, inclusion and equity, excellence, creativity and innovation. It promotes non-formal and informal learning mobility, active participation in education and sport among young people and learning mobility of sports staff.	WHAT DOES IT DO?	The programme f challenges throug is not only to be n
TYPE OF PROJECTS:	Cooperation, capacity building, student exchanges between universities, networking and policy support for organisations, and reforms in education, training, youth and sport.	TYPE OF PROJECTS:	Volunteering (includ
TYPE OF RECIPIENTS:	Students, researchers and academics, universities and other organisations working in the field of higher education in the EU, and the partner countries.	TYPE OF RECIPIENTS:	Individuals aged countries.
JDGET IMPLEMENTATION:	The programme's activities are implemented through direct management and indirect management with the support of the Erasmus+ EU national agencies. Funding is disbursed in the form of grants, prizes and procurements.	BUDGET IMPLEMENTATION:	Activities are rolle management with form of grants.
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/programmes/erasmus-plus/	MORE INFORMATION:	https://ec.europa. https://europa.eu

### **European Social Fund Plus**

https://ec.europa.eu/esf-plus

ECTIVES: The European Social Fund Plus (ESF+) is the EU's main instrument for investing in people, with the aim of building a more social and inclusive EU. The ESF+ will continue to provide an important contribution to the EU's employment, social, education and skills policies, including structural reforms in these areas. The fund will also be one of the cornerstones of the EU's socioeconomic recovery from the coronavirus pandemic. As part of the cohesion policy, the ESF+ will also continue its mission to support economic, territorial and social cohesion in the EU – reducing disparities between Member States and regions.

**S IT DO?** The ESF+ supports the following: social innovation; investments in young people to help them find a qualification and a good-quality job and improve their education, training and lifelong learning; investments in capacity building and transnational/cross-border cooperation to strengthen fair working conditions, foster equal labour-market opportunities and enhance labour mobility; combating child poverty and helping the most vulnerable in society who are suffering from job losses and income reductions; and providing food and basic material assistance to the most deprived, by integrating the current Fund for European Aid to the Most Deprived into the ESF+.

**OJECTS:** Studies, actions and training aimed at investing in people, creating and protecting jobs, promoting social inclusion, fighting poverty, and developing the skills needed for the digital and green transitions. It will also include a more ambitious requirement for investing in young people and addressing child poverty, the purchasing and distribution of food, the provision of basic material assistance to the most

**IPIENTS:** EU public and private organisations, non-governmental organisations, EU citizens, young people and children, people from vulnerable groups, etc.

**TATION:** Support under the ESF+ is implemented under shared management and indirect management. Funding is disbursed in the form of grants, procurements and financial instruments.

MATION: https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes\_en

## European solidarity corps

ECTIVES: The European solidarity corps is an EU funding programme for young people wishing to engage in solidarity activities in a variety of areas. These range from helping the disadvantaged and providing humanitarian aid, to contributing to health and environmental action across the EU and beyond.

**S IT DO?** The programme finances projects to engage young people in solidarity activities addressing societal challenges through volunteering or by setting up their own solidarity projects. The programme's ambition is not only to be more inclusive but also to be greener and more digital.

**ROJECTS:** Volunteering (including humanitarian aid) and solidarity projects.

IPIENTS: Individuals aged 18 to 30 (35 for humanitarian aid) and organisations in the EU and the partner

**TATION:** Activities are rolled out through direct management by the Commission, as well as through indirect management with the support of a network of EU national agencies. Funding is disbursed mostly in the

MATION: https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes en https://europa.eu/youth/solidarity\_en

		4
Citizens, equality, rights and values programme		Creative Europe
EUR 0.65 billion + EUR 0.91 billion under MFFR Article 5.	BUDGET:	EUR 1.84 billion + EUR 0.6
To protect and promote rights and values as enshrined in the EU treaties and in the EU Charter of Fundamental Rights in order to sustain and further develop rights-based, democratic, equal and inclusive societies based on the rule of law.	OBJECTIVES:	To optimise the potential o to develop technologically co-produce and distribute
The programme supports civil society organisations active at local, regional, national and transnational levels in promoting EU values and rights. It raises awareness of equality and non-discrimination, the rights of the child, data protection, EU citizenship rights and our shared European history. It contributes to advancing gender and non-discrimination mainstreaming, and preventing and combating gender-based violence against women as well as all forms of violence against children and other groups at risk. It supports citizens' participation in democratic EU life.	WHAT DOES IT DO?	Creative Europe provides su to support European film promotion and distribution European talents through and audience developmen and promote cross-border strand is designed to explo (including news media) an
about their rights and the benefits that EU policies will bring to their daily lives, and supporting the development of knowledge-based EU policies and legislation through surveys, studies and analyses.	TYPE OF PROJECTS:	Actions promoting excellen content; support to the new
Civil society organisations, European networks, public authorities, including equality and human rights bodies, local authorities, academia / research institutes, and think tanks.		of media literacy. In order European Commission rew culture and heritage throug
The programme is managed directly by the Commission and the European Education and Culture Executive Agency (formerly the Education, Audiovisual and Culture Executive Agency). Funds are disbursed in the form of grants, prizes and procurements.	TYPE OF RECIPIENTS:	Media, artists, cultural and cre networks, etc.
https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/info/funding-tenders/opportunities/portal/screen/programmes/cerv	BUDGET IMPLEMENTATION:	The programme is manage Executive Agency (former disbursed in the form of gr programme's implementat
Justice programme	MORE INFORMATION:	the second se
EUR 0.30 billion.		https://ec.europa.eu/cultu https://ec.europa.eu/prog
To support further development of an EU area of justice based on the rule of law and mutual recognition and trust. To facilitate access to justice and promote judicial training and judicial cooperation on civil and criminal matters, and the effectiveness of national justice systems.		
The programme funds activities that ensure the full and consistent application and enforcement of EU law and promote the smooth functioning of the EU area of justice. This includes improving mutual trust and ensuring efficient judicial cooperation on civil and criminal matters, improving the knowledge of the judiciary and judicial staff of EU law, and promoting cross-border cooperation. It also funds activities to facilitate effective and non-discriminatory access to justice for all.		
Actions supporting training of justice professionals, stakeholder dialogue and expert meetings and preparation and dissemination of technical guidelines; capacity building of key EU judicial networks (e.g. the European Judicial Training Network); development and use of digital tools in complementarity with the digital Europe programme; and the maintenance and extension of the e-Justice Portal.		
Public authorities, justice professionals and their representative bodies and training bodies, academia/ research institutes, civil society organisations, etc.		
	EUR 0.65 billion + EUR 0.91 billion under MFFR Article 5. To protect and promote rights and values as enshrined in the EU treaties and in the EU Charter of Fundamental Rights in order to sustain and further develop rights-based, democratic, equal and inclusive societies based on the rule of law. The programme supports civil society organisations active at local, regional, national and transnational levels in promoting EU values and rights. It raises awareness of equality and non-discrimination, the rights of the child, data protection, EU citizenship rights and our shared European history. It contributes to advancing gender and non-discrimination mainstreaming, and preventing and combating gender based violence against whildren and other groups at risk. It supports citizens' participation in democratic EU life. Training, capacity building and exchange of good practices, town twinning, raising people awareness about their rights and the benefits that EU policies will bring to their daily lives, and supporting the development of knowledge-based EU policies and legislation through surveys, studies and analyses. Civil society organisations, European networks, public authonties, including equality and human rights bodies, local authonties, academia / research institutes, and thirk tarks. The programme is managed directly by the Commission and the European Education and Culture Executive Agency (formerly the Education, Audiovsual and Culture Executive Agency). Funds are disbursed in the form of grants, prizes and provuerments. https://ec.europa.eu/info/funding.tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/info/funding.tenders/opportunities/portal/screen/programmes/cerv Dustice programme funds activities that ensure the full and consistent application and enforcement of EU award promote the smooth functioning of the EU area of justice based on the rule of law and mutual recognition and enforcement of EU award promote the smooth functioning of the EU area of justice application and enforcement of E	EUR 0.65 billion + EUR 0.91 billion under MFFR Article 5.       BUDGET:         To protect and promote rights and values as erwhined in the FU treaties and in the FU Chatter of industrial Rights in order to sustain and further develop rights-based, democratic, equal and industrial societies based on the null of law.       OBJECTIVES:         The programme supports of uls corety organisations active at local, regional, national and transmitioninal industrianting industria difference against women as well as all forms of valuence against the difference of the child, data protection. LU citazenship rights and our shared European history it contributes to advancing gender and non-discrimination mainstreaming, and preventing and combating gender advances of geod practices, town twrning, raising people awareness advances of the child, data protection. EU (itel and to childs that EU policies will bring to the dividing and exchange of good practices, town twrning, raising people awareness advances of the child, each and non-discrimination mainstreaming, and the Curopean Education and Culture becaute against women as well as all forms of walence against children and other groups at nst.       Type of PROJECTS:         Cwill society organizations, European networks, public authorities, including equality and numan rights and our field function-remeters and procurements.       BUDGET IMPLEMENTATION:         Lytiscille europa autiling/functing-tenders/find-functing-truncing-truncing-truncing-truncing-truncing development of an EU area of justice based on the nule of law and mutual recognition and Culture becaute Agency). Funds are distured to any function for the statement of an EU area of justice based on the nule of law and mutual recognition and culture becaute Agency.       BUDGET IMPLEMENTATION:         Lytiscille e

UR 1.84 billion + EUR 0.69 billion under MFFR Article 5.

To optimise the potential of Europe's cultural and creative sectors by offering opportunities for operators to develop technologically and artistically through innovative trans-border initiatives. To exchange, co-produce and distribute European works and make them accessible to a wide and diverse audience.

Creative Europe provides support to the cultural and creative sectors. Its MEDIA subprogramme is designed to support European film and other audiovisual industries. It provides funding for the development, romotion and distribution of European works within Europe and beyond. It also contributes to boosting uropean talents through training programmes, as well as with contributing to film education, heritage and audience development. The 'Culture' subprogramme is designed to support cultural sector initiatives and promote cross-border cooperation, platforms, networking and literary translation. The cross-sectoral trand is designed to exploit the potential for collaboration among different cultural and creative sectors ncluding news media) and to address the common challenges they face.

Actions promoting excellence in the field of culture; projects aimed at developing innovative audiovisual ontent; support to the news media sector, fostering pluralism, cross-border collaboration and promotion of media literacy. In order to increase the visibility of Europe's cultural and audiovisual sectors, the uropean Commission rewards achievement, highlights excellence and raises awareness of Europe's ulture and heritage through various awards.

Nedia, artists, cultural and creative organisations within the EU and beyond, the film and music industries and

he programme is managed directly by the Commission and the European Education and Culture xecutive Agency (formerly the Education, Audiovisual and Culture Executive Agency). Funds are lisbursed in the form of grants, prizes and procurements. The Creative Europe desks contribute to the

https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes\_en https://ec.europa.eu/culture/creative-europe https://ec.europa.eu/programmes/creative-europe/contact\_en (Creative Europe desks)

# **HEADING 3: Natural Resources and Environment**

### **European Agricultural Guarantee Fund BUDGET:** EUR 291.09 billion (before transfers between the common agricultural policy pillars). **OBJECTIVES:** To support viable farm income and resilience across the EU to enhance food security through the common agricultural policy. To contribute to meeting EU environment and climate objectives via greening (until 2022) and via eco-schemes and conditionality from 2023. Achieving a higher level of environmental ambition, addressing climate change and the protection of natural resources and biodiversity are priorities in the future common agricultural policy which will enter into force in 2023. WHAT DOES IT DO? The European Agricultural Guarantee Fund (EAGF) supports EU farmers through different payment schemes. It also funds measures to support and stabilise agricultural markets, including public intervention buying, private storage aid, sector-specific exceptional support measures; the EU school fruit, vegetables and milk scheme; information and promotion actions; etc. **TYPE OF PROJECTS:** The EAGF supports EU farmers through different payment schemes, including a basic payment scheme, a payment for sustainable farming methods (under 'green direct payments', 30 % of direct payments are targeted at practices beneficial for the environment and climate), and a payment for young farmers. All payments are subject to compliance with EU rules on food safety, environmental protection and animal welfare. They are crucial for keeping farmers in business, as farming incomes are significantly below the average income in the EU. EU farmers and rural stakeholders. **TYPE OF RECIPIENTS: BUDGET IMPLEMENTATION:** The EAGF is primarily implemented under shared management with the Member States. MORE INFORMATION: https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes\_en https://ec.europa.eu/info/food-farming-fisheries/key-policies/common-agricultural-policy\_en https://ec.europa.eu/info/food-farming-fisheries/sustainability/modernising-agriculture en https://ec.europa.eu/info/food-farming-fisheries/key-policies/common-agricultural-policy/financing-cap\_en **European Agricultural Fund for Rural Development** BUDGET: EUR 87.44 billion (before transfers between the common agricultural policy pillars), + EUR 8.07 billion from NextGenerationEU. **OBJECTIVES:** To support the transition towards a fully sustainable agricultural sector and the development of vibrant rural areas. WHAT DOES IT DO? The European Agricultural Fund for Rural Development (EAFRD) finances the common agricultural policy's contribution to the EU's rural development objectives: improving the competitiveness of agriculture, encouraging sustainable management of natural resources and climate action, and achieving balanced socioeconomic development of rural areas and communities. TYPE OF PROJECTS: The EAFRD provides assistance to farmers and inhabitants of rural areas to increase sustainability and competitiveness, including through the following: boosting the use of digital and technological tools; actions to improve the attractiveness of rural areas both for living and for job creation; support for innovation and diversification of on-farm activities; village revitalisation; protection of the environment and biodiversity; and actions aimed at restoring, preserving and enhancing ecosystems related to agriculture and forestry, with a positive impact on biodiversity, soil, water and air. **TYPE OF RECIPIENTS:** EU farmers and rural stakeholders. **BUDGET IMPLEMENTATION:** The EAFRD is primarily implemented under shared management with the Member States. MORE INFORMATION: https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes\_en https://ec.europa.eu/info/food-farming-fisheries/key-policies/common-agricultural-policy/rural-development\_en https://ec.europa.eu/info/food-farming-fisheries/sustainability\_en

# European Maritime, Fisheries and Aquaculture Fund

BUDGET:	EUR 6.11 billion.
OBJECTIVES:	To facilitate the sustainable use and ma blue economy, and international coopera
WHAT DOES IT DO?	The fund supports actions and investme and to sustainable and low-impact fish of high-quality and healthy seafood pro- a sustainable blue economy in coastal international cooperation on ocean gove
TYPE OF PROJECTS:	Actions supporting improvement of fishir the blue economy sector, improvement of and sustainability of marine food source
TYPE OF RECIPIENTS:	Stakeholders involved in the exploitation aquaculture farmers, coastal communi authorities.
UDGET IMPLEMENTATION:	Of the budget, 87 % is implemented u direct management. Funding is disbursed
MORE INFORMATION:	https://ec.europa.eu/info/funding-tende https://ec.europa.eu/oceans-and-fisher
	Programme for environme
BUDGET:	<b>Programme for environme</b> EUR 5.43 billion.
BUDGET: OBJECTIVES:	-
	EUR 5.43 billion. To achieve the shift towards a sustainab neutral and resilient economy; to protect
OBJECTIVES:	EUR 5.43 billion. To achieve the shift towards a sustainab neutral and resilient economy; to protect the air, water and soil; to halt and reverse The LIFE programme's financial allocati biodiversity, circular economy and qualit
OBJECTIVES: WHAT DOES IT DO?	EUR 5.43 billion. To achieve the shift towards a sustainab neutral and resilient economy; to protect the air, water and soil; to halt and reverse The LIFE programme's financial allocati biodiversity, circular economy and qualit energy transition. Actions aimed at nature conservation, the fighting against climate change; suppor coordination and capacity building; suppor
OBJECTIVES: WHAT DOES IT DO? TYPE OF PROJECTS:	EUR 5.43 billion. To achieve the shift towards a sustainab neutral and resilient economy; to protect the air, water and soil; to halt and reverse The LIFE programme's financial allocati biodiversity, circular economy and qualit energy transition. Actions aimed at nature conservation, the fighting against climate change; suppor coordination and capacity building; suppor developed at regional, multiregional or n EU national or local authorities, priva
OBJECTIVES: WHAT DOES IT DO? TYPE OF PROJECTS: TYPE OF RECIPIENTS:	EUR 5.43 billion. To achieve the shift towards a sustainab neutral and resilient economy; to protect the air, water and soil; to halt and reverse The LIFE programme's financial allocati biodiversity, circular economy and qualit energy transition. Actions aimed at nature conservation, the fighting against climate change; suppor coordination and capacity building; suppor developed at regional, multiregional or n EU national or local authorities, priva organisations (e.g. non-governmental orgonal The budget of the LIFE programme is imp

I management of marine resources, the development of a resilient peration towards healthy, safe and sustainably managed oceans.

estments that contribute to the protection of marine biodiversity t fishing and aquaculture activities. It also promotes the supply d products to European consumers, supports the development of astal communities, and contributes to maritime surveillance and governance.

ishing gear, facilities and practices; innovation and sustainability of ent of aquaculture facilities and greening of the sector; and quality urces.

ation and management of marine resources, in particular fishers, nunities, civil society organisations, marine scientists and public

ed under shared management. while 13 % is implemented under irsed in the form of grants and procurements.

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## ment and climate action (LIFE)

inable, circular, energy-efficient, renewable-energy-based, climatetect, restore and improve the quality of the environment, including verse biodiversity loss and to tackle the degradation of ecosystems.

cation is implemented through four subprogrammes: nature and uality of life, climate change mitigation and adaptation, and clean

n, the development of circular economy, clean energy transition and pport for innovative technologies; development of best practices; upport for the implementation of environmental and climate plans or national levels.

private commercial organisations and private non-commercial al organisations).

s implemented through direct management. Funding is disbursed in d prizes.

enders/find-funding/eu-funding-programmes\_en

# **HEADING 3: Natural Resources and Environment**

# Just Transition Fund

BUDGET:	EUR 8.45 billion + EUR 10.87 billion from NextGenerationEU.
OBJECTIVES:	To support the transition towards climate neutrality by alleviating the socioeconomic impacts of the transition in the regions most affected.
WHAT DOES IT DO?	The Commission provides grants that are disbursed to the Member States in line with their territorial just transition plans. These plans identify the eligible territories, i.e. those expected to be the most negatively impacted by the green transition.
TYPE OF PROJECTS:	Actions aimed at economic diversification and reconversion of the territories concerned: backing productive investments in small and medium-sized enterprises, creation of new firms, research and innovation, environmental rehabilitation, clean energy projects, up- and reskilling of workers, job-search assistance and active inclusion of affected workers in jobseekers' programmes, as well as the transformation of existing carbon-intensive installations in cases where this transformation leads to substantial emission cuts and job protection.
TYPE OF RECIPIENTS:	National and local authorities; businesses and start-ups in the regions where the magnitude and impact of the climate transition are greatest.
BUDGET IMPLEMENTATION:	The budget is implemented through shared management. Funding is disbursed in the form of grants, procurements and financial instruments.
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/info/strategy/priorities-2019-2024/european-green-deal/actions-being- taken-eu/just-transition-mechanism/just-transition-funding-sources_en https://ec.europa.eu/regional_policy/en/2021_2027/

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# **HEADING 4: Migration and Border Management**

	Asylum, Migration and Integration Fund
BUDGET:	EUR 9.88 billion.
OBJECTIVES:	To contribute to the efficient management of migration and to the implementation, strengthening and development of the common policy on asylum and the common immigration policy, in line with the relevant provisions of the EU <i>acquis</i> and fully respecting the international obligations of the EU and the Member States arising from international agreements to which they are parties.
WHAT DOES IT DO?	The fund strengthens and develops all aspects of the Common European Asylum System (including its external dimension) along with legal migration to Member States, promotes the integration and social inclusion of non-EU country nationals and initial reintegration into non-EU countries, enhances return and readmission along with solidarity and fair sharing of responsibility between Member States and counters illegal immigration.
TYPE OF PROJECTS:	A wide range of initiatives, such as the improvement of accommodation and reception services for asylum seekers, information measures and campaigns in non-EU countries on legal migration channels, education and language training for non-eu countries nationals, specialised support for vulnerable persons, unaccompanied children and victims of trafficking; information exchange and cooperation between EU Member States; and training.
TYPE OF RECIPIENTS:	State and federal authorities, local public bodies, non-governmental organisations, humanitarian organisations, private and public law companies, and education and research organisations.
UDGET IMPLEMENTATION:	The fund is managed under direct, indirect and shared management. The resources are allocated to the national programmes under shared management and to a thematic facility to be used for specific actions. Funding is disbursed in the form of grants and procurements.
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/home-affairs/financing/funding_en

	The Integrated Border Management Fun Visa Instrument and the Customs Contro
	Border Management and \
BUDGET:	EUR 5.24 billion + EUR 1.14 billion under
OBJECTIVES:	To ensure strong and effective integra while safeguarding the free movement provisions of the EU <i>acquis</i> and the inter from international agreements to which
WHAT DOES IT DO?	The fund supports border management crossings, prevents and detects illegal i movements; it supports the common vis travel while helping to prevent migratory
TYPE OF PROJECTS:	Support for the European Border and Coa including the entry/exit system, the vis authorisation system, the Eurodac, and the So
TYPE OF RECIPIENTS:	EU national authorities responsible for b they carry out border control tasks; the Border and Coast Guard Agency, oth governmental organisations, internationa networks; and education and research or
ET IMPLEMENTATION:	The fund is managed under direct, indir the national programmes under shared i actions. Funding is disbursed in the form
MORE INFORMATION:	https://ec.europa.eu/info/funding-tende https://ec.europa.eu/home-affairs/fina
MORE INFORMATION:	
MORE INFORMATION: BUDGET:	https://ec.europa.eu/home-affairs/fina
	https://ec.europa.eu/home-affairs/fina Customs Control Equipmen
BUDGET:	https://ec.europa.eu/home-affairs/fina <b>Customs Control Equipmen</b> EUR 1.01 billion. This newly established programme will air of the EU and its Member States, to ensurir trade while facilitating legitimate busines and equivalent results across customs co one to protect the interests of the EU, with
BUDGET: OBJECTIVES:	<ul> <li>https://ec.europa.eu/home-affairs/fina</li> <li>Customs Control Equipment</li> <li>EUR 1.01 billion.</li> <li>This newly established programme will air of the EU and its Member States, to ensuring trade while facilitating legitimate business and equivalent results across customs correct one to protect the interests of the EU, with a controls by the Member States.</li> <li>It supports the Member States in purchased through the programment purchased through the purchased t</li></ul>
BUDGET: OBJECTIVES: WHAT DOES IT DO?	<ul> <li>https://ec.europa.eu/home-affairs/fina</li> <li>Customs Control Equipment</li> <li>EUR 1.01 billion.</li> <li>This newly established programme will air of the EU and its Member States, to ensuring trade while facilitating legitimate business and equivalent results across customs correct the interests of the EU, with controls by the Member States.</li> <li>It supports the Member States in purchased through the programme and improve the overall performance of The purchase, maintenance or upgrading.</li> </ul>
BUDGET: OBJECTIVES: WHAT DOES IT DO? TYPE OF PROJECTS:	<ul> <li>https://ec.europa.eu/home-affairs/final</li> <li>Customs Control Equipment</li> <li>EUR 1.01 billion.</li> <li>This newly established programme will air of the EU and its Member States, to ensuring trade while facilitating legitimate business and equivalent results across customs on the protect the interests of the EU, with a controls by the Member States.</li> <li>It supports the Member States in purchased through the programme the overall performance of the purchase, maintenance or upgrading for customs laboratories.</li> </ul>

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# **INTEGRATED BORDER MANAGEMENT FUND**

nd is made up of two components: the Border Management and ol Equipment Instrument.

### Visa Instrument

MFFR Article 5.

ated European border management at the external borders of people within the borders, and fully respecting the relevant ernational obligations of the EU and the Member States arising they are parties.

at the external borders in order to facilitate legitimate border immigration and cross-border crime, and manages migratory sa policy with regard to issuing visas and facilitating legitimate and security risks.

ast Guard Agency, the interoperability of EU information systems, sa information system, the European travel information and ichengen information system, and training and deployment of experts.

border management, including coastguards, to the extent that national authorities responsible for returns and the European ner state and federal authorities; local public bodies; nonal organisations; EU agencies; private and public law companies; organisations.

rect and shared management. The resources are allocated to management and to a thematic facility to be used for specific of grants and procurements.

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### nt Instrument

im to contribute to protecting the financial and economic interests ng security and safety within the EU and to protecting it from illegal ss activity. In particular, it will contribute to achieving adequate controls, thereby supporting the customs authorities in acting as a view to the long-term aim of harmonised application of customs

chasing, maintaining or upgrading relevant, modern, reliable ment for border crossing points and customs laboratories. The gramme will help the Member States address new challenges <sup>t</sup> the customs union.

ig of customs control equipment for border crossing points and

direct management. Funding is disbursed in the form of grants

# **HEADING 5: Security and Defence**

### **Internal Security Fund**

BUDGET:	EUR 1.93 billion.
OBJECTIVES:	To contribute to ensure a high level of security in the EU, in particular by preventing and combating terrorism and radicalisation, serious and organised crime and cybercrime, and by assisting and protecting victims of crime, as well as by preparing for, protecting against and effectively managing security-related incidents, risks and crises.
WHAT DOES IT DO?	The fund improves/facilitates exchange of information (between Member States' authorities, relevant EU bodies, non-eu countries and international organisations); improves/intensifies cross-border cooperation, including joint operations in relation to terrorism and serious and organised crime with a cross-border dimension; and strengthens Member States' capabilities to prevent/combat crime, terrorism and radicalisation as well as manage security-related incidents, risks and crises.
TYPE OF PROJECTS:	A wide range of initiatives, such as setting up and running IT systems, joint operations and investigation teams; acquisition of operational equipment; promoting and developing training schemes; and ensuring administrative and operational coordination and cooperation and exchange of best practices.
TYPE OF RECIPIENTS:	State/federal police, customs and other specialised law enforcement services (including national cybercrime units, antiterrorism units and other specialised units), local public bodies, non-governmental organisations, international organisations, EU agencies, private and public law companies, networks, research institutes and universities.
UDGET IMPLEMENTATION:	The fund is managed under direct, indirect and shared management. The resources are allocated to the national programmes under shared management and to a thematic facility to be used for specific actions. Funding is disbursed in the form of grants and procurements.
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/home-affairs/financing/funding_en
	Nuclear decommissioning
BUDGET:	Nuclear decommissioning EUR 1.18 billion (Includes nuclear safety actions).
BUDGET: OBJECTIVES:	-
	EUR 1.18 billion (Includes nuclear safety actions). To ensure the safe closure of eight old Soviet-design nuclear reactors, protecting the environment and human health.; to ensure the decommissioning of, and safe management of radioactive waste from, obsolete Joint
OBJECTIVES:	EUR 1.18 billion (Includes nuclear safety actions). To ensure the safe closure of eight old Soviet-design nuclear reactors, protecting the environment and human health.; to ensure the decommissioning of, and safe management of radioactive waste from, obsolete Joint Research Centre (the European Commission's science and knowledge service) nuclear research installations. It provides EU funds for decommissioning and waste management, to support knowledge sharing and
OBJECTIVES: WHAT DOES IT DO?	<ul> <li>EUR 1.18 billion (Includes nuclear safety actions).</li> <li>To ensure the safe closure of eight old Soviet-design nuclear reactors, protecting the environment and human health.; to ensure the decommissioning of, and safe management of radioactive waste from, obsolete Joint Research Centre (the European Commission's science and knowledge service) nuclear research installations.</li> <li>It provides EU funds for decommissioning and waste management, to support knowledge sharing and synergies, and to build a safer EU.</li> <li>Decommissioning of the Kozloduy (Bulgaria), Bohunice (Slovakia) and Joint Research Centre (under the nuclear decommissioning and waste management programme) and Ignalina (Lithuania) nuclear power</li> </ul>
OBJECTIVES: WHAT DOES IT DO? TYPE OF PROJECTS:	<ul> <li>EUR 1.18 billion (Includes nuclear safety actions).</li> <li>To ensure the safe closure of eight old Soviet-design nuclear reactors, protecting the environment and human health; to ensure the decommissioning of, and safe management of radioactive waste from, obsolete Joint Research Centre (the European Commission's science and knowledge service) nuclear research installations.</li> <li>It provides EU funds for decommissioning and waste management, to support knowledge sharing and synergies, and to build a safer EU.</li> <li>Decommissioning of the Kozloduy (Bulgaria), Bohunice (Slovakia) and Joint Research Centre (under the nuclear decommissioning and waste management programme) and Ignalina (Lithuania) nuclear power plants, with a specific emphasis on managing the radiological safety challenges.</li> </ul>

# **European Defence Fund**

BUDGET:	EUR 7.95 billion.
OBJECTIVES:	The new European Defence Fund will sup and will promote cross-border cooperation participation of defence companies of mid-caps, across the EU, strengthening a competitiveness of the European defence state-of-the-art and interoperable defence
WHAT DOES IT DO?	The European Defence Fund will provide f with special attention given to supportin two pilot programmes with limited duratic programme and the preparatory action o
TYPE OF PROJECTS:	Collaborative defence research projects; j
TYPE OF RECIPIENTS:	Industry consortia; companies of all sizes research centres and universities.
ET IMPLEMENTATION:	The budget is implemented through dire management for specific actions. The fund
MORE INFORMATION:	https://ec.europa.eu/info/funding-tende https://ec.europa.eu/defence-industry-s

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Il support collaborative defence research and development actions eration throughout the EU. The programme design will ensure the of all sizes, including small and medium-sized enterprises and ing and stimulating the opening of supply chains and boosting the effence industry. The programme will also contribute to delivering fence technologies and equipment in line with Member States' needs.

vide funding in the form of grants and financially support consortia, orting disruptive defence technologies. The fund was preceded by urations and budgets: the European defence industrial development ion on defence research.

cts; joint development of defence products and technologies.

sizes, including small and medium-sized enterprises and mid-caps;

direct management and, in substantiated cases, through indirect fund will financially support consortia primarily in the form of grants.

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# **HEADING 6: Neighbourhood and the World**

	Neighbourhood, Development and International Cooperation Instrument – Global Europe		Humanitarian aid
BUDGET:		BUDGET:	EUR 11.57 billion.
OBJECTIVES:	To uphold and promote the EU's values, principles and fundamental interests worldwide in order to pursue the objectives and principles of its external action. Specific objectives include the eradication	OBJECTIVES:	Based on international humanitaria Humanitarian Aid, the EU provides n caused crises and natural hazards, pa
	of poverty, consolidating, supporting and promoting peace, democracy, the rule of law and respect for human rights; and sustainable development and the fight against climate change. The instrument will contribute to the promotion of multilateralism, and the achievement in particular of the Sustainable Development Goals, the United Nations 2030 agenda, the Paris Agreement on climate change, and stronger partnerships with non-EU countries, including with the European neighbourhood, based on	WHAT DOES IT DO?	Humanitarian interventions, which m organisations, most of the time in co States and its institutions collectively
	mutual interests and ownership, with a view to fostering stabilisation, good governance and building resilience.	TYPE OF PROJECTS:	Actions in the field of food and nutrit COVID-19), water and sanitation, in co
WHAT DOES IT DO?	The instrument promotes cooperation with partner countries in the following regions: the European neighbourhood, sub-Saharan Africa, Asia and the Pacific, and the Americas and the Caribbean.		Disaster-preparedness activities, emp with the immediate aftermath of a dis
TYPE OF PROJECTS:	Thematic actions focusing on human rights and democracy, civil society, stability and peace, as well as on global challenges such as health, education and training, women's and children, work, social protection, culture, migration and climate change. The rapid-response component aims to strengthen the resilience of crisis-affected countries, linking humanitarian and development actions and addressing foreign policy needs and priorities.	TYPE OF RECIPIENTS:	Over 200 partner organisations, inclu including the Red Cross and the Re A minimum of 10 % of the EU humar Over the past 6 years, more than 9 education projects.
TYPE OF RECIPIENTS:	Non-EU countries and beneficiaries around the world, with a particular focus on least-developed countries; international organisations, private bodies, etc.	BUDGET IMPLEMENTATION:	The EU's humanitarian aid operation Funding is disbursed in the form of gra
ET IMPLEMENTATION:	At least 25 % of the budget is allocated specifically to neighbouring countries and at least 36 % specifically to sub-Saharan Africa. A target of 93 % of all funds must go towards official development assistance, 30 % towards climate-related projects and, indicatively, 10 % towards addressing migration and forced displacement, including fighting the root causes. Funding is provided in the form of grants,	MORE INFORMATION:	https://ec.europa.eu/info/funding-ter https://ec.europa.eu/echo/ Communication on the EU's humani
	procurements and budgetary support to partner countries.		European Instrument for
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en	BUDGET:	EUR 0.30 billion.
	(*) This amount is purely indicative.	OBJECTIVES:	To ensure the safety and security of EU ci
		WHAT DOES IT DO?	The instrument promotes a culture of nuc waste, and the application of effective a
		TYPE OF PROJECTS:	Transfer of EU expertise; promotion of the production and implementation of former nuclear sites and installations material in non-EU countries.
		TYPE OF RECIPIENTS:	Nuclear regulatory authorities in the p
		BUDGET IMPLEMENTATION:	The Commission manages these prog through the EU delegations, and throu agencies or international organisation equivalent to that under direct manage countries or the bodies they designat the European Bank for Reconstruction will be used for blending activities.

MORE INFORMATION: Nuclear decommissioning and waste management programme Nuclear decommissioning assistance programme in Lithuania

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In principles and as set out in the European Consensus on needs-based humanitarian assistance to people hit by humanaying particular attention to the most vulnerable victims.

nainly consist of funding projects carried out by humanitarian mplex, risky contexts. This funding makes the EU – its Member - the leading donor of humanitarian aid in the world.

tion, shelter, healthcare (including the humanitarian response to ountries outside the EU; education and training.

powering communities or individuals to better respond and cope saster.

uding United Nations agencies; other international organisations, ed Crescent movement; and non-governmental organisations. nitarian aid budget goes to projects on education in emergencies. 9.5 million children in 59 countries have benefited from such

ns are implemented through direct and indirect management. ants and procurements.

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itarian action

## **International Nuclear Safety Cooperation**

itizens and protect the environment.

clear safety and radiation protection, safe management of radioactive and efficient safeguards for nuclear materials in non-EU countries.

of transparency in nuclear-related decision-making; support for of radioactive waste management strategies and remediation of establishment of efficient and effective safeguards for nuclear

partner countries.

grammes through direct management from headquarters and/or ugh indirect management by entities such as EU Member State ns that ensure a level of protection of the EU's financial interests gement. Indirect management may also be entrusted to partner te. Innovative financial instruments, including in partnership with n and Development and other international financial institutions.

# HEADING 6: Neighbourhood and the World

	Common foreign and security policy
BUDGET:	EUR 2.68 billion.
OBJECTIVES:	To help the EU assume its role as a global player and, as envisaged under Article 21 of the Treaty on European Union, 'to preserve peace, prevent conflicts and strengthen international security', thereby contributing to a 'stronger Europe in the world'.
WHAT DOES IT DO?	Different types of civilian common security and defence policy missions, depending on the mandate from the Council of the European Union, EU special representatives, stabilisation actions and multilateral and bilateral non-proliferation and disarmament projects. These are implemented through agreements with international organisations, notably within the United Nations.
TYPE OF PROJECTS:	Technical assistance projects, capacity building, training and transfer of skills; actions contributing to strengthening of the capacities of states to improve the safety and security of ammunition stockpiles, thus contributing to the global reduction of the risk of accidental explosions and illicit diversion, ensuring safer communities and more stable states and societies; and provision of experts, police officers and rule-of-law experts.
TYPE OF RECIPIENTS:	International organisations, including the Ammunition Management Advisory Team, the European Union advisory mission in support of sector reform in Iraq – one of the 11 ongoing civilian missions under the EU's common security and defence policy.
BUDGET IMPLEMENTATION:	The budget is implemented through indirect management for civilian common security and defence policy and through both indirect and direct management for non-proliferation and disarmament actions. Funding is disbursed in the form of grants and procurements.
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en https://ec.europa.eu/fpi/what-we-do/common-foreign-and-security-policy-preserving-peace-and-security_en EU Advisory Mission – Iraq
	Overseas countries and territories (including Greenland)
BUDGET:	EUR 0.50 billion.
OBJECTIVES:	To promote the economic and social development of the EU's 13 overseas countries and territories (OCTs), in order to increase their resilience and competitiveness, and reduce their economic and environmental vulnerability.
WHAT DOES IT DO?	The bulk of the funding will support actions in areas of mutual interest to OCTs and the EU – green, digital, sustainable growth and human development. EU funds will also support OCTs in building their capacities and promoting their cooperation with their regional partners.
TYPE OF PROJECTS:	The types of actions supported are determined in a programming exercise in consultation with the OCTs: for instance, in Greenland, EU budget support helps implement education-sector reforms, leading to increased education levels and resulting in better prospects for pupils and students. The Caribbean and Pacific regional programmes help address sustainable energy, marine biodiversity, resilience and climate change challenges.
TYPE OF RECIPIENTS:	Various stakeholders in the EU's 13 OCTs.
BUDGET IMPLEMENTATION:	A primary financing modality is budget support through direct management by the partner OCTs.
MORE INFORMATION:	https://ec.europa.eu/info/funding-tenders/find-funding/eu-funding-programmes_en

### **Pre-accession assistance**

**BUDGET:** EUR 14.16 billion.

OBJECTIVES:	Pre-accession assistance supports the Bosnia and Herzegovina, Kosovo (*), M their societies, legal systems and ecor future of the EU, making Europe safer of our closest neighbours. It also help sustainable economic growth and corr
WHAT DOES IT DO?	It facilitates political, institutional, so development; and brings the societies are (1) the rule of law, fundamental r legislation, good neighbourly relations a connectivity; (4) competitiveness and i
TYPE OF PROJECTS:	Actions in the field of technical assis infrastructure, etc.
TYPE OF RECIPIENTS:	Civil society and media organisations, s artists, farmers and students in the EL
T IMPLEMENTATION:	Pre-accession assistance is managed management), as well as the national international organisations and Men implemented through grants, procure financial instruments, and guarantees.
MORE INFORMATION:	https://ec.europa.eu/info/funding-ten https://ec.europa.eu/neighbourhood-enlar
	(*) This designation is without prejudice to positi Kosovo declaration of independence.

TYPE OF

MORE IN

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he EU candidate countries and potential candidates (Albania, Iontenegro, North Macedonia, Serbia and Turkey) in transforming nomies on the path to EU membership. It is an investment in the and more prosperous by supporting the stability and prosperity os the EU reach its own objectives, such as peace and stability, nbating climate change.

ocial and economic reforms; fosters sustainable socioeconomic closer to the EU's values and standards. The key areas of support rights and democracy; (2) good governance, alignment with EU and strategic communication; (3) a green agenda and sustainable inclusive growth; and (5) territorial and cross-border cooperation.

stance, capacity building, transfer of know-how, investments in

small and medium-sized enterprises, vulnerable groups, scientists, U candidate countries and potential candidates.

by the European Commission and the EU delegations (direct l authorities of EU candidate countries and potential candidates, nber States' agencies (indirect management). It is primarily ments, budget support, contributions to EU trust funds and to

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tions on status, and is in line with UNSCR 1244/1999 and the ICJ Opinion on the

MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027 AND NextGenerationEU (in commitments)

### Multiannual financial framework 2021-2027 and NextGenerationEU (in commitments) - in million EUR, current prices (\*)

	2021	2022	2023	2024	2025	2026	2027	2021-202
I. SINGLE MARKET, INNOVATION AND DIGITAL	20 919	21 288	21 125	20 984	21 272	21 847	22 077	149 512
. Research and Innovation	12 637	12 718	13 268	13 440	13 577	14 001	14 080	93 720
Horizon Europe	11 507	11 737	11 971	12 352	12 599	12 851	13 108	86 123
In addition, allocation under NGEU	1 804	1 786	1 822	-	-	-	-	5 412
In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	-	542	553	564	575	586	<i>59</i> 8	3 418
In addition, indicative reuse of decommitments under FR Article 15(3)	75.8	77.3	78.8	80.4	82.0	83.7	85.6	564
Euratom Research and Training Programme	266	271	276	281	288	294	305	1 981
ITER	864	710	1 020	806	690	856	667	5 614
Other	0.3	0.3	0.3	0.3	0.3	0.3	0.3	2
2. European Strategic Investments	5 133	5 359	4 582	4 343	4 431	4 519	4 610	32 978
InvestEU Fund	1 029	1 049	190	194	198	202	206	3 068
In addition, allocation under NGEU	1 783	1 818	2 473	100	-	100	-	6 074 1 141
In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Connecting Europe Facility - Transport	1 725	181 1 760	185 1 795	189 1 831	192 1 869	196 1 906	198 1 944	1 14
Connecting Europe Facility - Energy	785	800	817	834	850	867	885	5 838
Connecting Europe Facility - Digital	277	283	289	295	301	306	314	2 065
Digital Europe Programme	1 104	1 248	1 269	963	982	1 001	1 021	7 588
Other	22	23	23	24	24	25	25	165
Decentralised agencies	191	195	199	203	207	212	216	1 424
B. Single Market	894	910	926	944	960	977	993	6 604
Single Market Programme (including COSME)	575	584	592	601	610	620	626	4 208
EU Anti-Fraud Programme	24	24	25	26	26	27	29	181
Cooperation in the field of taxation (FISCALIS)	36	37	38	38	39	40	41	269
Cooperation in the field of customs (CUSTOMS)	127	130	133	136	138	141	144	950
Other	11	11	11	12	12	12	12	8
Decentralised agencies	120	124	127	132	134	137	140	915
l. Space	2 035	2 076	2 119	2 164	2 208	2 253	2 298	15 152
European Space Programme	1 999	2 039	2 081	2 126	2 168	2 212	2 255	14 88
Decentralised agencies	36	37	37	38	40	41	43	27
MARGIN	221	226	229	94	96	97	96	1 059
2. COHESION, RESILIENCE AND VALUES	52 786	55 314	57 627	60 761	63 387	66 536	70 283	426 694
5. Regional Development and Cohesion	35 404	36 563	37 755	39 066	40 417	41 810	43 250	274 267
European Regional Development Fund	29 240	30 178	31 142	32 201	33 292	34 416	35 578	226,047
Cohesion Fund	6 138	6 359	6 586	6 838	7 097	7 365	7 643	48 026
Of which contribution to the Connecting Europe Facility - Transport	1 442	1 494	1 548	1 607	1 668	1 731	1 796	11 28
REACT-EU								-
In addition, allocation under NGEU	39 795	10 824	-	-	-	-	-	50 62
Support to the Turkish Cypriot community	26	27	27	28	28	29	29	19
5. Recovery and Resilience	885	1 268	1 864	3 047	3 667	4 750	5 916	21 39
Recovery and Resilience Facility (including Technical Support Instrument)	116	119	121	123	126	128	130	86
In addition, GRANT allocation under NGEU (indicative annual instalments)	116 070	118 391	103 508	-	-	-	-	337 96
In addition, LOAN allocation under NGEU (indicative annual instalments)	191 017	194 838	-	-	-	-	-	385 85
Protection of the Euro Against Counterfeiting	0.8	0.9	0.9	0.9	0.9	0.9	0.9	
Financing and repayment - NextGenerationEU	111	460	1 036	2 073	2 675	3 738	4 884	14 97
EU Civil Protection Mechanism (rescEU)	90	95	102	237	242	246	251	1 26
In addition, allocation under NGEU	686	679	692	-	-	-	-	2 05
EU4Health	327	336	343	349	356	363	371	2 44
In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	- 228	523 246	534 250	544	555 256	566	580	3 30. 1 75
Decentralised agencies Other	11	12	12	251 12	12	260 13	265 13	8
7. Investing in People, Social Cohesion and Values	16 554	17 426	17 949	18 588	19 241	19 914	21 055	130 72
European Social Fund+	12 915	13 307	13 710	14 146	14 594	15 056	15 533	99 26
Of which employment and social innovation	12 515	19 307	107	14 140	14 554	13 050	15 555	76
Erasmus+	2 663	3 116	3 292	3 475	3 663	3 858	4 507	24 57
In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	-	307	313	319	326	332	341	1 93
European Solidarity Corps	136	138	141	144	147	150	153	1 00
Creative Europe	306	313	235	240	244	249	254	1 84
In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	-	109	111	113	115	118	120	68
	134	135	135	136	136	136	135	94
Justice, Rights and Values	104						162	91
Justice, Rights and Values In addition, allocation under MFFR Article 5 for Rights and Values (illustrativ		144	147	150	153	156	102	511
		144	147	150	155	150	102	514
In addition, allocation under MFFR Article 5 for Rights and Values (illustration		144 189	147 191	150	155	196	192	1 347
In addition, allocation under MFFR Article 5 for Rights and Values (illustrativ annual breakdown)	/e -							

	2021	2022	2023	2024	2025	2026	2027	2021-2027
3. NATURAL RESOURCES AND ENVIRONMENT	58 624	56 519	56 849	57 003	57 112	57 332	57 557	400 996
8. Agriculture and Maritime Policy European Agricultural Guarantee Fund (EAGF)	<b>56 638</b>	<b>54 494</b> 41 257	<b>54 727</b> 41 518	<b>54 828</b> 41 649	<b>54 876</b> 41 781	<b>55 027</b> 41 913	<b>55 176</b> 42 047	<b>385 766</b> 291 089
European Agricultural Fund for Rural Development (EAFRD)	40 924 14 788	41 257 12 109	12 109	12 109	12 109	12 109	12 109	87 441
In addition, allocation under NGEU	2 388	5 683	12 109	12 109	12 109	12 109	12 109	8 070
European Maritime, Fisheries and Aquaculture Fund	761	976	944	911	823	840	852	6 108
Other	148	135	138	141	144	147	149	1 002
Decentralised agencies	17	135	130	18	18	19	19	126
9. Environment and Climate Action	1 885	1 923	2 017	2 068	2 127	2 195	2 267	14 482
Programme for Environment and Climate Action (LIFE)	700	715	736	763	796	838	884	5 432
Just Transition Fund	1 137	1 160	1 183	1 207	1 231	1 255	1 280	8 453
In addition, allocation under NGEU	2 122	4 330	4 416		-	-	-	10 868
Other	-	-	50	50	50	50	50	250
Decentralised agencies	47	47	48	49	51	52	53	347
MARGIN	101	102	105	107	109	111	114	748
4. MIGRATION AND BORDER MANAGEMENT	2 467	3 043	3 494	3 697	4 218	4 315	4 465	25 699
10. Migration	1 015	1 271	1 494	1 580	1 868	1 891	1 986	11 105
Asylum, Migration and Integration Fund	873	1 099	1 319	1 401	1 686	1 706	1 797	9 882
Decentralised agencies	142	171	175	178	182	186	189	1 223
11. Border Management	1 345	1 755	1 981	2 097	2 329	2 402	2 459	14 368
Integrated Border Management Fund	533	654	891	939	1 080	1 071	1 080	6 248
In addition, allocation under MFFR Article 5 for the Instrument for financial	-	181	185	189	192	196	198	1 141
support for border management and visa (illustrative annual breakdown)								
Decentralised agencies	812	1 101	1 090	1 158	1 250	1 331	1 380	8 120
MARGIN	106	17	19	21	21	22	19	226
5. SECURITY AND DEFENCE	1 805	1 868	1 918	1 976	2 215	2 435	2 705	14 922
12. Security	539	596	640	662	706	729	725	4 597
Internal Security Fund	176	227	283	290	321	331	303	1 931
Nuclear Decommissioning (Lithuania)	73	71	78	84	84	80	82	552
Nuclear safety and decommissioning (including for Bulgaria and Slovakia)	91	93	70	76	85	97	114	626
Decentralised agencies	200	204	208	212	217	221	225	1 488
13. Defence	1 173	1 177	1 182	1 215	1 409	1 604	1 883	9 644
European Defence Fund	946	946	946	974	1 163	1 352	1 626	7 953
Military Mobility	227	232	237	241	246	251	256	1 691
MARGIN	93	94	96	99	100	102	97	681
6. NEIGHBOURHOOD AND THE WORLD	16 247	16 802	16 329	15 830	15 304	14 754	15 331	110 597
14. External Action	14 175	14 778	14 263	13 723	13 156	12 562	13 094	95 751
Neighbourhood, Development and International Cooperation Instrument	12 077	12 543	11 979	11 387	10 767	10 118	10 591	79 462
In addition, indicative use of reflows from the European Development Fund	151.6	154.7	157.8	160.9	164.1	167.4	170.4	1 127
Humanitarian Aid	1 478	1 599	1 631	1 665	1 698	1 732	1 767	11 569
Common Foreign and Security Policy (CFSP)	352	362	372	382	393	404	415	2 679
Overseas Countries and Territories (including Greenland)	67	69	70	71	73	74	75	500
Other	201	206	212	218	225	234	246	1 542
Decentralised agencies	-	-	-	-	-	-	-	-
15. Pre-accession assistance Pre-Accession Assistance	1 904	1 943	1 982	2 022	2 062	2 104	2 147	14 162
MARGIN	1 904 168	1 943 81	1 <b>982</b> 84	<b>2 022</b> 85	2 062 86	2 104 88	<b>2 147</b> 91	14 162 684
7. EUROPEAN PUBLIC ADMINISTRATION	10 635	11 058	11 419	11 773	12 124	12 506	12 959	82 474 19 481
European Schools and Pensions Administrative expenditure of the institutions	2 418 8 217	2 530 8 528	2 646 8 773	2 767 9 006	2 905 9 219	3 042 9 464	3 173 9 786	62 993
	021/	0 520	0775	5 000	5215	5404	5700	02 333
TOTAL	163 483	165 892	168 761	172 024	175 632	179 725	185 377	1 210 894
In addition, allocation under NGEU	355 665	338 349	112 912	-	-	-	-	806 925
In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	-	1 987	2 028	2 068	2 108	2 150	2,197	12 538
Of which:								
Cohesion (ERDF, CF, ESF)	48 191	49 739	51 332	53 076	54 873	56 725	58 638	372 573
Common Agricultural Policy	55 712	53 366	53 627	53 758	53 890	54 021	54 156	378 530
		20 000	20 021	55755	20 000	5.521	5.100	2,0000

7 NATURAL RECOURCES AND ENVIRONMENT	2021	2022	2023	2024	2025 57 112	2026	2027	2021-2027 400 996
3. NATURAL RESOURCES AND ENVIRONMENT 8. Agriculture and Maritime Policy	58 624 56 638	56 519 54 494	56 849 54 727	57 003 54 828	57 112	57 332 55 027	57 557 55 176	385 766
European Agricultural Guarantee Fund (EAGF)	40 924	41 257	41 518	41 649	41 781	41 913	42 047	291 089
European Agricultural Fund for Rural Development (EAFRD)	14 788	12 109	12 109	12 109	12 109	12 109	12 109	87 441
In addition, allocation under NGEU	2 388	5 683	-	-	-	-	-	8 070
European Maritime, Fisheries and Aquaculture Fund	761	976	944	911	823	840	852	6 108
Other	148	135	138	141	144	147	149	1 002
Decentralised agencies	17	17	18	18	18	19	19	126
9. Environment and Climate Action	1 885	1 923	2 017	2 068	2 127	2 195	2 267	14 482
Programme for Environment and Climate Action (LIFE)	700	715	736	763	796	838	884	5 432
Just Transition Fund	1 137	1 160	1 183	1 207	1 231	1 255	1 280	8 453
In addition, allocation under NGEU	2 122	4 330	4 416	-	-	-	-	10 868
Other	-	-	50	50	50	50	50	250
Decentralised agencies	47	47	48	49	51	52	53	347
MARGIN	101	102	105	107	109	111	114	748
4. MIGRATION AND BORDER MANAGEMENT	2 467	3 043	3 494	3 697	4 218	4 315	4 465	25 699
10. Migration	1 015	1 271	1 494	1 580	1 868	1 891	1 986	11 105
Asylum, Migration and Integration Fund	873	1 099	1 319	1 401	1 686	1 706	1 797	9 882
Decentralised agencies	142	171	175	178	182	186	189	1 223
11. Border Management	1 345	1 755	1 981	2 097	2 329	2 402	2 459	14 368
Integrated Border Management Fund	533	654	891	939	1 080	1 071	1 080	6 248
In addition, allocation under MFFR Article 5 for the Instrument for financial	-	181	185	189	192	196	198	1 141
support for border management and visa (illustrative annual breakdown)	010		1 000	1 1 5 0	1 250		1 700	0.100
Decentralised agencies	812	1 101	1 090	1 158	1 250	1 331	1 380	8 120
MARGIN	106	17	19	21	21	22	19	226
5. SECURITY AND DEFENCE	1 805	1 868	1 918	1 976	2 215	2 435	2 705	14 922
12. Security	539	596	640	662	706	729	725	4 597
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Nuclear Decommissioning (Lithuania)	73	71	78	84	84	80	82	552
Nuclear safety and decommissioning (including for Bulgaria and Slovakia)	91	93	70	76	85	97	114	626
Decentralised agencies  13. Defence	200 1 173	204 1 177	208 1 182	212 1 215	217 1 409	221 1 604	225 1 883	1 488 <b>9 644</b>
European Defence Fund	946	946	946	974	1 163	1 352	1 626	7 953
Military Mobility	227	232	237	241	246	251	256	1 691
MARGIN	93	94	96	99	100	102	97	681
6. NEIGHBOURHOOD AND THE WORLD								110 597
14. External Action	14 175	14 778	14 263	13 723	13 156	12 562	13 094	95 751
Neighbourhood, Development and International Cooperation Instrument In addition, indicative use of reflows from the European Development Fund	12 077 151.6	12 543 154.7	11 979 <i>157.8</i>	11 387 <i>160.9</i>	10 767 164.1	10 118 167.4	10 591 170.4	79 462 1 127
Humanitarian Aid	1 478	1 599	1 631	1 665	1 698	1 732	1 767	11 569
Common Foreign and Security Policy (CFSP)	352	362	372	382	393	404	415	2 679
Overseas Countries and Territories (including Greenland)	67	69	70	71	73	74	75	500
Other	201	206	212	218	225	234	246	1 542
Decentralised agencies	-	-	-	-	-	-	-	-
15. Pre-accession assistance	1 904	1 943	1 982	2 022	2 062	2 104	2 147	14 162
Pre-Accession Assistance	1 904	1 943	1 982	2 022	2 062	2 104	2 147	14 162
MARGIN	168	81	84	85	86	88	91	684
7. EUROPEAN PUBLIC ADMINISTRATION	10 635	11 058	11 419	11 773	12 124	12 506	12 959	82 474
European Schools and Pensions	2 418	2 530	2 646	2 767	2 905	3 042	3 173	19 481
Administrative expenditure of the institutions	8 217	8 528	8 773	9 006	9 2 1 9	9 464	9 786	62 993
TOTAL	163 483	165 892	168 761	172 024	175 632	179 725	185 377	1 210 894
In addition, allocation under NGEU	355 665	338 349	112 912	-	-	-	-	806 925
In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	-	1 987	2 028	2 068	2 108	2 150	2,197	12 538
Of which:								
Cohesion (ERDF, CF, ESF)	48 191	49 739	51 332	53 076	54 873	56 725	58 638	372 573
Common Agricultural Policy	55 712	53 366	53 627	53 758	53 890	54 021	54 156	378 530

(\*) Figures as of November 2020. Current prices are calculated by applying annually a fixed deflator of 2% to the amounts in 2018 prices. Due to rounding, some totals may not correspond with the sum of the separate figures.

Allocations for 2021 do not take into account the amending letter and the outcome of the 2021 draft budget negotiations. As the annual distribution of amounts under MFFR Article 5 cannot be established in advance, an equal annual split in 2018 prices is applied for illustrative purposes.

### Multiannual financial framework 2021-2027 and NextGenerationEU (in commitments) - in million EUR, 2018 prices (\*)

	2021	2022	2023	2024	2025	2026	2027	2021-2027
1. SINGLE MARKET, INNOVATION AND DIGITAL	19 712	19 666	19 133	18 633	18 518	18 646	18 473	132 781
L. Research and Innovation	11 908	11 749	12 017	11 934	11 820	11 950	11 781	83 159
Horizon Europe	10 843	10 843	10 843	10 968	10 968	10 968	10 968	76 400
In addition, allocation under NGEU	1 700	1 650	1 650	-	-	-	-	5 000
In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	-	500	500	500	500	500	500	3 000
In addition, indicative reuse of decommitments under FR Article 15(3)	71.4	71.4	71.4	71.4	71.4	71.4	71.6	500
Euratom Research and Training Programme	250	250	250	250	251	251	255	1 757
ITER	814	656	924	716	601	731	558	5 000
Other	0.3	0.3	0.3	0.3	0.3	0.3	0.3	2
2. European Strategic Investments	4 837	4 951	4 150	3 856	3 858	3 857	3 857	29 367
InvestEU Fund	969	969 1 680	172	172	172	172	172	2 800
In addition, allocation under NGEU	1 680	1680	2 240 167	167	107	107	165	5 600 1 000
In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Connecting Europe Facility - Transport	1 626	1 626	1 626	1 626	167 1 627	167 1 627	1 627	11 384
Connecting Europe Facility - Energy	740	740	740	740	740	740	740	5 180
Connecting Europe Facility - Digital	261	261	262	262	262	261	263	1 832
Digital Europe Programme	1 040	1 153	1 149	855	855	854	854	6 761
Other	21	21	21	21	21	21	21	146
Decentralised agencies	180	181	181	181	181	181	181	1 263
5. Single Market	842	841	839	838	836	834	831	5 860
Single Market Programme (including COSME)	542	539	536	534	531	529	524	3 73
EU Anti-Fraud Programme	23	23	23	23	23	23	24	16
Cooperation in the field of taxation (FISCALIS)	34	34	34	34	34	34	34	239
Cooperation in the field of customs (CUSTOMS)	120	121	121	121	121	121	121	843
Other	10	10	10	10	10	10	10	72
Decentralised agencies	114	114	115	117	117	117	118	811
4. Space	1 918	1 917	1 919	1 922	1 922	1 923	1 923	13 443
European Space Programme	1 884	1 884	1 885	1 888	1 888	1 888	1 887	13 202
Decentralised agencies	34	34	34	34	34	35	36	241
MARGIN	208	208	207	83	83	83	81	952
2. COHESION, RESILIENCE AND VALUES	49 741	51 101	52 194	53 954	55 182	56 787	58 809	377 768
5. Regional Development and Cohesion	33 362	33 779	34 196	34 690	35 186	35 685	36 189	243 087
European Regional Development Fund	27 554	27 880	28 206	28 594	28 983	29 374	29 770	200 360
Cohesion Fund	5 784	5 875	5 965	6 072	6 179	6 286	6 395	42 556
Of which contribution to the Connecting Europe Facility - Transport	1 359	1 380	1 402	1 427	1 452	1 477	1 503	10 000
REACT EU								
In addition, allocation under NGEU	37 500	10 000	-	-	-	-	-	47 500
Support to the Turkish Cypriot community	24	24	24	24	24	24	24	171
5. Recovery and Resilience	834	1 171	1 688	2 705	3 193	4 054	4 950	18 595
Recovery and Resilience Facility (including Technical Support Instrument) In addition, GRANT allocation under NGEU (indicative annual instalments)	110 109 375	110 109 375	110 <i>93 750</i>	110	110	110	109	767
In addition, GAANAY allocation under NGEO (indicative annual instalments)		109 575			_	_		312 50
	180.000		-	_	-	-	-	
Protection of the Euro Against Counterfeiting	180 000 0.8	180 000	-	-	- - 0.8	- - 0.8	-	360 000
Protection of the Euro Against Counterfeiting Financing and repayment - NextGenerationEU	0.8	180 000 0.8	- 0.8	- 0.8	- - 0.8 2 328	- - 0.8 3 190	- - 0.8	360 00
Financing and repayment - NextGenerationEU	0.8 105	180 000 0.8 425	- 0.8 938	0.8 1 841	2 328	3 190	- - 0.8 4 087	360 000 12 914
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU)	0.8 105 85	180 000 0.8 425 88	- 0.8 938 92	- 0.8			- - 0.8	360 000 12 914 1 106
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU	0.8 105	180 000 0.8 425 88 627	- 0.8 938	0.8 1 841 210	2 328 210	3 190	- 0.8 4 087 210	360 000 12 914 1 100 1 900
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU)	0.8 105 85 <i>646</i>	180 000 0.8 425 88	- 0.8 938 92 627	0.8 1 841	2 328 210 -	3 190 210 -	- 0.8 4 087 210 -	360 000 12 914 1 106 1 900 2 170
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health	0.8 105 85 646 309	180 000 0.8 425 88 627 310	- 0.8 938 92 627 310	0.8 1 841 210 - 310	2 328 210 - 310	3 190 210 - 310	- 0.8 4 087 210 - 310	360 000 12 914 1 106 1 900 2 170 2 900
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	0.8 105 85 646 309	180 000 0.8 425 88 627 310 483	- 0.8 938 92 627 310 483	0.8 1 841 210 - 310 483	2 328 210 - 310 483	3 190 210 - 310 483	- 0.8 4 087 210 - 310 485	360 000 12 914 1 106 1 900 2 170 2 900 1 558
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other	0.8 105 85 646 309 - 214	180 000 0.8 425 88 627 310 483 227	0.8 938 92 627 310 483 227	0.8 1 841 210 - 310 483 223	2 328 210 - 310 483 223	3 190 210 - 310 483 222	- 0.8 4 087 210 - 310 485 222	360 000 12 914 1 106 1 900 2 170 2 900 1 556 75
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other	0.8 105 85 646 309 - 214 11	180 000 0.8 425 88 627 310 483 227 11	0.8 938 92 627 310 483 227 11	0.8 1 841 210 - 310 483 223 11	2 328 210 - 310 483 223 11	3 190 210 - 310 483 222 11	- 0.8 4 087 210 - 310 485 222 11	360 000 12 914 1 100 1 900 2 170 2 900 1 558 75 <b>115 825</b>
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other Investing in People, Social Cohesion and Values	0.8 105 85 646 309 - 214 11 <b>15 599</b>	180 000 0.8 425 88 627 310 483 227 11 16 099	0.8 938 92 627 310 483 227 11 <b>16 257</b>	0.8 1 841 210 - 310 483 223 11 <b>16 506</b>	2 328 210 - 310 483 223 11 <b>16 751</b>	3 190 210 - 310 483 222 11 <b>16 996</b>	- 0.8 4 087 210 - 310 485 222 11 <b>17 618</b>	360 000 12 914 1 106 1 900 2 170 2 900 1 558 75 115 825 87 995
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other V. Investing in People, Social Cohesion and Values European Social Fund+	0.8 105 85 646 309 - 214 11 <b>15 599</b> 12 170	180 000 0.8 425 88 627 310 483 227 11 <b>16 099</b> 12 293	0.8 938 92 627 310 483 227 11 <b>16 257</b> 12 418	0.8 1 841 210 310 483 223 11 <b>16 506</b> 12 561	2 328 210 - 310 483 223 11 <b>16 751</b> 12 705	3 190 210 - 310 483 222 11 <b>16 996</b> 12 850	- 0.8 4 087 210 - 310 485 222 11 <b>17 618</b> 12 998	360 000 12 914 1 100 1 900 2 170 2 900 1 558 75 115 825 87 995 676
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other Investing in People, Social Cohesion and Values European Social Fund+ Of which employment and social innovation	0.8 105 85 646 309 - 214 11 <b>15 599</b> 12 170 97 2 509	180 000 0.8 425 88 627 310 483 227 11 <b>16 099</b> 12 293 97	- 0.8 938 92 627 310 483 227 11 <b>16 257</b> 12 418 97 2 982 283	- 0.8 1 841 210 - 310 483 223 11 <b>16 506</b> 12 561 97 3 086 283	2 328 210 - 310 483 223 11 <b>16 751</b> 12 705 97 3 189 283	3 190 210 - 310 483 222 11 <b>16 996</b> 12 850 97	- 0.8 4 087 210 - 310 485 222 11 <b>17 618</b> 12 998 97 3 771 285	360 000 12 914 1 106 1 900 2 170 2 900 1 558 87 995 676 21 708 1 708
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other <b>7. Investing in People, Social Cohesion and Values</b> European Social Fund+ Of which employment and social innovation Erasmus+ In addition, allocation under MFFR Article 5 (illustrative annual breakdown) European Solidarity Corps	0.8 105 85 646 309 - 214 11 15 599 12 170 97 2 509	180 000 0.8 425 88 627 310 483 227 11 16 099 12 293 97 2 878 283 283 128	- 0.8 938 92 627 310 483 227 11 <b>16 257</b> 12 418 97 2 982 283 2283 128	- 0.8 1 841 210 - 310 483 223 11 <b>16 506</b> 12 561 97 3 086 283 283	2 328 210  310 483 223 11 <b>16 751</b> 12 705 97 3 189 283 128	3 190 210 - 310 483 222 11 <b>16 996</b> 12 850 97 3 293 283 283 128	- 0.8 4 087 210 - 310 485 222 11 <b>17 618</b> 12 998 97 3 771 285 128	360 000 12 914 1 100 1 900 2 170 2 900 1 558 75 115 825 87 995 676 21 700 1 700 895
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other Investing in People, Social Cohesion and Values European Social Fund+ Of which employment and social innovation Erasmus+ In addition, allocation under MFFR Article 5 (illustrative annual breakdown) European Solidarity Corps Creative Europe	0.8 105 85 646 309 - 214 11 <b>15 599</b> 12 170 97 2 509	180 000 0.8 425 88 627 310 483 227 11 16 099 12 293 97 2 878 2878 283 128 289	- 0.8 938 92 627 310 483 227 11 <b>16 257</b> 12 418 97 2 982 283 128 213	- 0.8 1 841 210 - 310 483 223 11 <b>16 506</b> 12 561 97 3 086 283 128 213	2 328 210 - 310 483 223 11 <b>16 751</b> 12 705 97 3 189 283 128 213	3 190 210 - 310 483 222 11 <b>16 996</b> 12 850 97 3 293 283 283 128 213	- 0.8 4 087 210 - 310 485 222 11 <b>17 618</b> 12 998 97 3 771 285 128 213	360 000 12 914 1 100 1 900 2 170 2 900 1 558 75 115 825 87 995 676 21 708 1 700 895 1 642
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other <b>1. Investing in People, Social Cohesion and Values</b> European Social Fund+ Of which employment and social innovation Erasmus+ In addition, allocation under MFFR Article 5 (illustrative annual breakdown) European Solidarity Corps Creative Europe In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	0.8 105 85 646 309 - 214 11 15 599 12 170 97 2 509 128 2 509	180 000 0.8 425 88 627 310 483 227 11 16 099 12 293 97 2 878 2878 283 128 289 100	0.8 938 92 627 310 483 227 11 <b>16 257</b> 12 418 97 2 982 283 128 213 100	- 0.8 1 841 210 - 310 483 223 11 <b>16 506</b> 12 561 97 3 086 283 128 213 213	2 328 210 - 310 483 223 11 <b>16 751</b> 12 705 97 3 189 283 128 213 100	3 190 210 - 310 483 222 11 <b>16 996</b> 12 850 97 3 293 283 283 128 213 100	- 0.8 4 087 210 - 310 485 222 11 <b>17 618</b> 12 998 97 3 771 285 128 213 213	360 000 12 914 1 100 1 900 2 170 2 900 1 558 79 115 829 87 99 670 21 700 1 700 899 1 642 600
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other Investing in People, Social Cohesion and Values European Social Fund+ Of which employment and social innovation Erasmus+ In addition, allocation under MFFR Article 5 (illustrative annual breakdown) European Solidarity Corps Creative Europe In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Justice, Rights and Values	0.8 105 85 646 309 - 214 11 15 599 12 170 97 2 509 128 2 89 289	180 000 0.8 425 88 627 310 483 227 11 16 099 12 293 97 2 878 2878 283 128 289 100 125	- 0.8 938 92 627 310 483 227 11 <b>16 257</b> 12 418 97 2 982 283 128 213 100 123	- 0.8 1 841 210 - 310 483 223 11 <b>16 506</b> 12 561 97 3 086 283 128 213 100 121	2 328 210 - 310 483 223 11 <b>16 751</b> 12 705 97 3 189 283 128 213 100 118	3 190 210 - 310 483 222 11 <b>16 996</b> 12 850 97 3 293 283 128 283 128 213 100 116	- 0.8 4 087 210 - 310 485 222 11 17 618 12 998 97 3 771 285 128 213 100 113	360 000 12 914 1 100 1 900 2 170 2 900 1 558 79 115 825 87 995 676 21 708 1 700 895 1 642 600 845
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other Nevesting in People, Social Cohesion and Values European Social Fund+ Of which employment and social innovation Erasmus+ In addition, allocation under MFFR Article 5 (illustrative annual breakdown) European Solidarity Corps Creative Europe In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Justice, Rights and Values In addition, allocation under MFFR Article 5 for Rights and Values (illustrative	0.8 105 85 646 309 - 214 11 15 599 12 170 97 2 509 128 2 89 289	180 000 0.8 425 88 627 310 483 227 11 16 099 12 293 97 2 878 2878 283 128 289 100	0.8 938 92 627 310 483 227 11 <b>16 257</b> 12 418 97 2 982 283 128 213 100	- 0.8 1 841 210 - 310 483 223 11 <b>16 506</b> 12 561 97 3 086 283 128 213 213	2 328 210 - 310 483 223 11 <b>16 751</b> 12 705 97 3 189 283 128 213 100	3 190 210 - 310 483 222 11 <b>16 996</b> 12 850 97 3 293 283 283 128 213 100	- 0.8 4 087 210 - 310 485 222 11 <b>17 618</b> 12 998 97 3 771 285 128 213 213	360 000 12 914 1 100 1 900 2 170 2 900 1 558 79 115 825 87 995 676 21 708 1 700 895 1 642 600 845
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other <b>7. Investing in People, Social Cohesion and Values</b> European Social Fund+ Of which employment and social innovation Erasmus+ In addition, allocation under MFFR Article 5 (illustrative annual breakdown) European Solidarity Corps Creative Europe In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Justice, Rights and Values In addition, allocation under MFFR Article 5 for Rights and Values (illustrative annual breakdown)	0.8 105 85 646 309 - 214 11 15 599 12 170 97 2 509 128 2 89 128	180 000 0.8 425 88 627 310 483 227 11 <b>16 099</b> 12 293 97 2 878 283 128 283 128 289 100 125 133	0.8 938 92 627 310 483 227 11 <b>16 257</b> 12 418 97 2 982 283 128 213 100 123 133	0.8 1 841 210 483 223 11 <b>16 506</b> 12 561 97 3 086 283 128 213 100 121 133	2 328 210 - 310 483 223 11 <b>16 751</b> 12 705 97 3 189 283 128 213 100 118 133	3 190 210 - 310 483 222 11 <b>16 996</b> 12 850 97 3 293 283 128 213 100 116 133	- 0.8 4 087 210 - 310 485 222 11 <b>17 618</b> 12 998 97 3 771 285 128 213 100 113 135	360 000 12 914 1 100 1 900 2 170 2 900 1 558 79 115 825 87 995 676 21 708 1 700 895 1 642 600 841 800
Financing and repayment - NextGenerationEU EU Civil Protection Mechanism (rescEU) In addition, allocation under NGEU EU4Health In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Decentralised agencies Other 7. Investing in People, Social Cohesion and Values European Social Fund+ Of which employment and social innovation Erasmus+ In addition, allocation under MFFR Article 5 (illustrative annual breakdown) European Solidarity Corps Creative Europe In addition, allocation under MFFR Article 5 (illustrative annual breakdown) Justice, Rights and Values In addition, allocation under MFFR Article 5 for Rights and Values (illustrative	0.8 105 85 646 309 - 214 11 15 599 12 170 97 2 509 128 2 89 289	180 000 0.8 425 88 627 310 483 227 11 <b>16 099</b> 12 293 97 2 878 2878 283 128 289 100 125	- 0.8 938 92 627 310 483 227 11 <b>16 257</b> 12 418 97 2 982 283 128 213 100 123	- 0.8 1 841 210 - 310 483 223 11 <b>16 506</b> 12 561 97 3 086 283 128 213 100 121	2 328 210 - 310 483 223 11 <b>16 751</b> 12 705 97 3 189 283 128 213 100 118	3 190 210 - 310 483 222 11 <b>16 996</b> 12 850 97 3 293 283 128 283 128 213 100 116	- 0.8 4 087 210 - 310 485 222 11 17 618 12 998 97 3 771 285 128 213 100 113	312 500 360 000 5 12 914 1 106 1 900 2 170 2 900 1 558 87 995 676 21 708 1 700 895 1 642 600 841 800 1 196 1 547

	2021	2022	2023	2024	2025	2026	2027	2021-2027
3. NATURAL RESOURCES AND ENVIRONMENT	55 242	52 214	51 489	50 617	49 719	48 932	48 161	356 374
8. Agriculture and Maritime Policy	53 371	50 344	49 568	48 686	47 773	46 965	46 169	342 876
European Agricultural Guarantee Fund (EAGF)	38 564	38 115	37 604	36 983	36 373	35 772	35 183	258 594
European Agricultural Fund for Rural Development (EAFRD)	13 935	11 187	10 967	10 752	10 542	10 335	10 132	77 850
In addition, allocation under NGEU	2 250	5 250	-	-	-	-	-	7 500
European Maritime, Fisheries and Aquaculture Fund	717	902	855	809	717	717	713	5 430
Other	140	125	125	125	125	125	125	890
Decentralised agencies	16	16	16	16	16	16	16	112
9. Environment and Climate Action	1 776	1 776	1 827	1 836	1 852	1 873	1 897	12 838
Programme for Environment and Climate Action (LIFE)	660	661	667	677	693	715	740	4 812
Just Transition Fund	1 071	1 071	1 071	1 071	1 071	1 071	1 071	7 500
In addition, allocation under NGEU	2 000	4 000	4 000	-	-	-	-	10 000
Other	-	-	45	44	44	43	42	218
Decentralised agencies	45	44	44	43	44	44	44	308
MARGIN	95	93	94	95	94	94	95	660
4. MIGRATION AND BORDER MANAGEMENT	2 324	2 811	3 164	3 282	3 672	3 682	3 736	22 671
10. Migration	957	1 174	1 353	1 403	1 626	1 614	1 662	9 789
Asylum, Migration and Integration Fund	823	1 016	1 194	1 244	1 468	1 456	1 504	8 705
Decentralised agencies	134	158	158	158	158	158	158	1 084
11. Border Management	1 268	1 621	1 794	1 862	2 028	2 050	2 058	12 680
Integrated Border Management Fund	503	604	807	834	940	914	903	5 505
In addition, allocation under MFFR Article 5 for the Instrument for financial	-	167	167	167	167	167	165	1 000
support for border management and visa (illustrative annual breakdown)								
Decentralised agencies	765	1 017	987	1 028	1 088	1 136	1 154	7 175
MARGIN	99	16	17	17	18	18	16	202
5. SECURITY AND DEFENCE	1 700	1 725	1 737	1 754	1 928	2 078	2 263	13 185
12. Security	508	551	579	588	615	623	607	4 070
Internal Security Fund	166	210	256	257	279	283	254	1 705
Nuclear Decommissioning (Lithuania)	68	66	71	74	73	68	69	490
Nuclear safety and decommissioning (including for Bulgaria and Slovakia)	85	86	64	68	74	83	95	555
Decentralised agencies	189	189	189	189	189	189	188	1 320
13. Defence	1 105	1 088	1 071	1 079	1 227	1 369	1 575	8 514
European Defence Fund	891	874	857	865	1 013	1 154	1 361	7 014
Military Mobility	214	214	214	214	214	214	214	1 500
MARGIN	87	87	87	87	86	87	81	601
6. NEIGHBOURHOOD AND THE WORLD	15 309	15 522	14 789	14 056	13 323	12 592	12 828	98 419
14. External Action	13 358	13 653	12 919	12 186	11 453	10 722	10 956	85 245
Neighbourhood, Development and International Cooperation Instrument	11 380	11 588	10 849	10 111	9 373	8 636	8 862	70 800
In addition, indicative use of reflows from the European Development Fund	142.9	142.9	142.9	142.9	142.9	142.9	142.6	1 000
Humanitarian Aid	1 393	1 477	1 477	1 478	1 478	1 478	1 478	10 260
Common Foreign and Security Policy (CFSP)	332	334	337	339	342	344	347	2 375
Overseas Countries and Territories (including Greenland)	63	63	63	63	63	63	63	444
Other	189	190	192	194	196	200	206	1 366
Decentralised agencies	-	-	-	-	-	-	-	-
15. Pre-accession assistance	1 794	1 795	1 795	1 795	1 795	1 796	1 796	12 565
Pre-Accession Assistance	1 794	1 795	1 795	1 795	1 795	1 796	1 796	12 565
MARGIN	158	75	76	75	75	75	76	609
7. EUROPEAN PUBLIC ADMINISTRATION	10 021	10 215	10 342	10 454	10 554	10 673	10 843	73 102
European Schools and Pensions	2 279	2 337	2 397	2 457	2,529	2 596	2 655	17 250
Administrative expenditure of the institutions	7 742	7 878	7 945	7 997	8 025	8 077	8 188	55 852
TOTAL	154.040	157.254	153.049	153 750	153 805	157 700	155 117	1 074 700
TUTAL	<b>154 049</b> <i>335 151</i>	<b>153 254</b> <i>312 582</i>	<b>152 848</b> 102 267	152 750	135 939	153 390	155 113	<b>1 074 300</b> 750 000
In addition, allocation under NGELL	111171	J12 J02	102 207	-	-	-		
In addition, allocation under NGEU In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	-	1 833	1 833	1 833	1 833	1 833	1 835	11 000
	-	1 833	1 833	1 833	1 833	1 833	1 835	11 000
	-	1 833	1 833	1 833	1 833	1 833	1 835	11 000
In addition, allocation under MFFR Article 5 (illustrative annual breakdown)	45 411	<i>1 833</i> 45 951	<i>1 833</i> 46 493	<i>1 833</i> 47 130	<i>1 833</i> 47 770	<i>1 833</i> 48 414	<i>1 835</i> 49 066	11 000 330 235

(\*) Figures as of November 2020. Current prices are calculated by applying annually a fixed deflator of 2% to the amounts in 2018 prices. Due to rounding, some totals may not correspond with the sum of the separate figures. Allocations for 2021 do not take into account the Amending Letter and the outcome of the 2021 Draft Budget negotiations. As the annual distribution of amounts under MFFR Article 5 cannot be established in advance, an equal annual split in 2018 prices is applied for illustrative purposes.

MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027 AND NextGenerationEU (in commitments) Pre-allocations per Member State

# **Recovery and Resilience Facility – Maximum grant allocations (\*)** (in billion EUR, current prices)

Belgium         3.6         2.3         5.9           Bulgaria         4.6         1.6         6.3           Czechia         3.5         3.5         7.1           Denmark         1.3         0.2         1.6           Germany         16.3         9.3         25.6           Estonia         0.8         0.2         1.0           Ireland         0.9         0.1         1.0           Greece         13.5         4.3         17.8           Spain         46.6         22.9         69.5           France         24.3         15.0         39.4           Croatia         4.6         1.7         6.3           Croatia         4.6         1.7         6.3           Litaly         47.9         21.0         68.9           Vyrus         0.8         0.2         1.0           Latvia         16         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.3         3.5           Poland         20.3         3.6         23.9           Poland         20.3         3.6         23.9		For 70% of the amount available	For 30% of the amount available	Total
Czechia         3.5         3.5         7.1           Denmark         1.3         0.2         1.6           Germany         16.3         9.3         25.6           Estonia         0.8         0.2         1.0           Ireland         0.9         0.1         1.0           Greece         13.5         4.3         17.8           Spain         46.6         22.9         69.5           France         24.3         15.0         39.4           Croatia         4.6         1.7         6.3           Italy         47.9         21.0         68.9           Croatia         1.6         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.0         0.1           Hugary         4.6         2.5         7.2           Matta         0.2         0.1         0.3           Netherlands         3.9         2.0         6.0           Austria         2.2         1.2         3.5           Poland         20.3         3.6         23.9           Portugal         9.8         4.1         13.9     <	🕕 Belgium	3.6	2.3	5.9
Denmark         1.5         0.2         1.6           Germany         16.3         9.3         25.6           Estonia         0.8         0.2         1.0           Ireland         0.9         0.1         1.0           Greece         13.5         4.3         17.8           Spain         46.6         22.9         69.5           France         24.3         15.0         39.4           Croatia         4.6         1.7         6.3           Italy         47.9         21.0         68.9           Croatia         1.6         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.0         0.1           Hungary         4.6         2.5         7.2           Malta         0.2         0.1         0.3           Netherlands         3.9         2.0         6.0           Austria         2.2         1.2         3.5           Poland         20.3         3.6         23.9           Poland         20.3         3.6         23.9           Poland         1.3         0.5         1.8 </td <td>🛑 Bulgaria</td> <td>4.6</td> <td>1.6</td> <td>6.3</td>	🛑 Bulgaria	4.6	1.6	6.3
Germany         163         9.3         25.6           Estonia         0.8         0.2         1.0           Ireland         0.9         0.1         1.0           Sofrece         13.5         4.3         17.8           Spain         46.6         22.9         69.5           France         24.3         15.0         39.4           Coatia         46.6         1.7         6.3           Italy         47.9         21.0         68.9           Coprus         0.8         0.2         1.0           Latvia         1.6         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.0         0.1           Hungary         46.6         2.5         7.2           Matta         0.2         0.1         0.3           Poland         20.3         3.6         23.9           Poland         20.3         3.6         23.9           Poland         13         0.5         1.8           Slovenia         1.3         0.5         1.8           Slovakia         4.6         1.7         6.3	🖢 Czechia	3.5	3.5	7.1
Estonia         0.8         0.2         1.0           Ireland         0.9         0.1         1.0           Greece         13.5         4.3         17.8           Spain         46.6         22.9         69.5           France         24.3         15.0         39.4           Croatia         4.6         1.7         6.3           Italy         47.9         21.0         68.9           Cyprus         0.8         0.2         1.0           Latvia         1.6         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.0         0.1           Hungary         4.6         2.5         7.2           Matta         0.2         0.1         0.3           Poland         20.3         3.6         23.9           Poland         20.3         3.6         23.9           Poland         1.3         0.5         1.8           Slovenia         1.3         0.5         1.8           Slovenia         1.7         6.3         1.8           Slovenia         2.9         0.4         3.3  <	🛟 Denmark	1.3	0.2	1.6
Ireland         0.9         0.1         1.0           Greece         135         43         17.8           Spain         46.6         22.9         69.5           France         24.3         15.0         39.4           Croatia         46.6         1.7         6.3           Italy         47.9         21.0         68.9           Cyprus         0.8         0.2         1.0           Latvia         1.6         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.0         0.1           Hungary         46         2.5         7.2           Matta         0.2         0.1         0.3           Poland         20.3         3.6         23.9           Poland         20.3         3.6         23.9           Portugal         9.8         4.1         13.9           Poland         1.3         0.5         1.8           Slovenia         1.3         0.5         1.8           Slovenia         1.7         6.3         1.8           Slovakia         4.6         1.7         6.3	ermany	16.3	9.3	25.6
Greece         135         43         17.8           Spain         46.6         22.9         69.5           France         24.3         15.0         39.4           Croatia         46.6         1.7         6.3           Italy         47.9         21.0         68.9           Cyprus         0.8         0.2         1.0           Latvia         1.6         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.0         0.1           Hungary         46         2.5         7.2           Matta         0.2         0.1         0.3           Netherlands         3.9         2.0         6.0           Austria         2.2         1.2         3.5           Poland         2.0.3         3.6         23.9           Portugal         9.8         4.1         13.9           Portugal         9.8         4.1         13.9           Portugal         1.3         0.5         1.8           Slovakia         4.6         1.7         6.3           Finland         1.7         0.4         2.1     <	🛑 Estonia	0.8	0.2	1.0
Spain46.622.969.5France24.315.039.4Croatia4.61.76.3Italy47.921.068.9Cyprus0.80.21.0Latvia1.60.32.0Lithuania2.10.12.2Luxembourg0.10.00.1Hungary4.62.57.2Matta0.20.10.3Netherlands3.92.06.0Austria2.21.23.5Poland20.33.623.9Portugal0.84.113.9Romania1.024.014.2Slovakia4.61.76.3Finland1.70.42.1Sweden2.90.43.3	🕕 Ireland	0.9	0.1	1.0
France         24.3         15.0         39.4           Croatia         4.6         1.7         6.3           Italy         47.9         21.0         68.9           Cyprus         0.8         0.2         1.0           Latvia         1.6         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.0         0.1           Hungary         4.6         2.5         7.2           Malta         0.2         0.1         0.3           Netherlands         3.9         2.0         6.0           Austria         2.2         1.2         3.5           Poland         20.3         3.6         23.9           Poland         20.3         3.6         23.9           Poland         20.3         3.6         23.9           Portugal         9.8         4.1         13.9           Slovenia         1.3         0.5         1.8           Slovakia         4.6         1.7         6.3           Finland         1.7         0.4         2.1           Sweden         2.9         0.4         3.3 <td>🔄 Greece</td> <td>13.5</td> <td>4.3</td> <td>17.8</td>	🔄 Greece	13.5	4.3	17.8
Croatia       4.6       1.7       6.3         Italy       47.9       21.0       68.9         Cyprus       0.8       0.2       1.0         Latvia       1.6       0.3       2.0         Lithuania       2.1       0.1       2.2         Luxembourg       0.1       0.0       0.1         Hungary       4.6       2.5       7.2         Malta       0.2       0.1       0.3         Netherlands       3.9       2.0       6.0         Austria       2.2       1.2       3.5         Poland       20.3       3.6       23.9         Portugal       9.8       4.1       13.9         Slovenia       10.2       4.0       14.2         Slovenia       1.3       0.5       1.8         Slovenia       4.6       1.7       6.3         Finland       1.7       0.4       2.1         Sweden       2.9       0.4       3.3	📮 Spain	46.6	22.9	69.5
Italy         47.9         21.0         68.9           Cyprus         0.8         0.2         1.0           Latvia         1.6         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.0         0.1           Hungary         4.6         2.5         7.2           Malta         0.2         0.1         0.3           Netherlands         3.9         2.0         6.0           Austria         2.2         1.2         3.5           Poland         20.3         3.6         23.9           Portugal         9.8         4.1         13.9           Slovenia         1.02         4.0         14.2           Slovenia         1.3         0.5         1.8           Slovenia         4.6         1.7         6.3           Finland         1.7         0.4         2.1           Sweden         2.9         0.4         3.3	France	24.3	15.0	39.4
Cyprus         0.8         0.2         1.0           Latvia         1.6         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.0         0.1           Hungary         4.6         2.5         7.2           Malta         0.2         0.1         0.3           Netherlands         3.9         2.0         6.0           Austria         2.2         1.2         3.5           Poland         20.3         3.6         23.9           Poland         3.05         1.8           Slovenia         1.3         0.5         1.8           Slovenia         1.7         6.3         3.3           Finland         1.7         0.4         3.3	Croatia	4.6	1.7	6.3
Latvia         1.6         0.3         2.0           Lithuania         2.1         0.1         2.2           Luxembourg         0.1         0.0         0.1           Hungary         4.6         2.5         7.2           Malta         0.2         0.1         0.3           Netherlands         3.9         2.0         6.0           Austria         2.2         1.2         3.5           Poland         20.3         3.6         23.9           Portugal         9.8         4.1         13.9           Slovenia         1.3         0.5         1.8           Slovakia         4.6         1.7         6.3           Finland         1.7         0.4         2.1	🚺 Italy	47.9	21.0	68.9
Lithuania       2.1       0.1       2.2         Luxembourg       0.1       0.0       0.1         Hungary       4.6       2.5       7.2         Malta       0.2       0.1       0.3         Netherlands       3.9       2.0       6.0         Austria       2.2       1.2       3.5         Poland       20.3       3.6       23.9         Portugal       9.8       4.1       13.9         Romania       10.2       4.0       14.2         Slovenia       1.3       0.5       1.8         Slovakia       4.6       1.7       6.3         Finland       1.7       0.4       2.1	🤝 Cyprus	0.8	0.2	1.0
Luxembourg       0.1       0.0       0.1         Hungary       4.6       2.5       7.2         Malta       0.2       0.1       0.3         Netherlands       3.9       2.0       6.0         Austria       2.2       1.2       3.5         Poland       20.3       3.6       23.9         Portugal       9.8       4.1       13.9         Romania       10.2       4.0       14.2         Slovenia       1.3       0.5       1.8         Slovakia       4.6       1.7       6.3         Finland       1.7       0.4       2.1         Sweden       2.9       0.4       3.3	<table-cell-rows> Latvia</table-cell-rows>	1.6	0.3	2.0
Hungary       4.6       2.5       7.2         Malta       0.2       0.1       0.3         Netherlands       3.9       2.0       6.0         Austria       2.2       1.2       3.5         Poland       20.3       3.6       23.9         Poland       20.3       3.6       23.9         Poland       20.3       3.6       23.9         Poland       10.2       4.0       14.2         Slovenia       10.2       4.0       14.2         Slovenia       1.3       0.5       1.8         Slovakia       4.6       1.7       6.3         Sweden       2.9       0.4       3.3	🛑 Lithuania	2.1	0.1	2.2
Malta         0.2         0.1         0.3           Netherlands         3.9         2.0         6.0           Austria         2.2         1.2         3.5           Poland         20.3         3.6         23.9           Poland         20.3         3.6         23.9           Poland         9.8         4.1         13.9           Romania         10.2         4.0         14.2           Slovenia         1.3         0.5         1.8           Slovakia         4.6         1.7         6.3           Finland         1.7         0.4         2.1           Sweden         2.9         0.4         3.3	Luxembourg	0.1	0.0	0.1
Netherlands         3.9         2.0         6.0           Austria         2.2         1.2         3.5           Poland         20.3         3.6         23.9           Portugal         9.8         4.1         13.9           Romania         10.2         4.0         14.2           Slovenia         1.3         0.5         1.8           Slovakia         4.6         1.7         6.3           Finland         1.7         0.4         2.1           Sweden         2.9         0.4         3.3	🛑 Hungary	4.6	2.5	7.2
Austria       2.2       1.2       3.5         Poland       20.3       3.6       23.9         Portugal       9.8       4.1       13.9         Romania       10.2       4.0       14.2         Slovenia       1.3       0.5       1.8         Slovakia       4.6       1.7       6.3         Finland       1.7       0.4       2.1         Sweden       2.9       0.4       3.3	🕩 Malta	0.2	0.1	0.3
Poland       20.3       3.6       23.9         Portugal       9.8       4.1       13.9         Romania       10.2       4.0       14.2         Slovenia       1.3       0.5       1.8         Slovakia       4.6       1.7       6.3         Finland       1.7       0.4       2.1         Sweden       2.9       0.4       3.3	Netherlands	3.9	2.0	6.0
Portugal         9.8         4.1         13.9           Romania         10.2         4.0         14.2           Slovenia         1.3         0.5         1.8           Slovakia         4.6         1.7         6.3           Finland         1.7         0.4         2.1           Sweden         2.9         0.4         3.3	📮 Austria	2.2	1.2	3.5
Romania         10.2         4.0         14.2           Slovenia         1.3         0.5         1.8           Slovakia         4.6         1.7         6.3           Finland         1.7         0.4         2.1           Sweden         2.9         0.4         3.3	- Poland	20.3	3.6	23.9
Slovenia         1.3         0.5         1.8           Slovakia         4.6         1.7         6.3           Finland         1.7         0.4         2.1           Sweden         2.9         0.4         3.3	🧿 Portugal	9.8	4.1	13.9
Slovakia         4.6         1.7         6.3           Finland         1.7         0.4         2.1           Sweden         2.9         0.4         3.3	🛑 Romania	10.2	4.0	14.2
Finland         1.7         0.4         2.1           Sweden         2.9         0.4         3.3	늘 Slovenia	1.3	0.5	1.8
<b>Sweden</b> 2.9 0.4 <b>3.3</b>	些 Slovakia	4.6	1.7	6.3
•	🕂 Finland	1.7	0.4	2.1
EU-27         234.5         103.5         338.0	🖶 Sweden	2.9	0.4	3.3
	🛞 EU-27	234.5	103.5	338.0

(\*) The current maximum financial allocation is indicative based on the Commission's Autumn 2020 Economic Forecast for real gross domestic product growth in 2020 and 2021. The 30 % allocations will be revised by June 2022, based on actual out-turn data from Eurostat.

The amount available for grants is EUR 312.5 billion in 2018 prices, which corresponds to EUR 337.96 billion in current prices. The difference is due to the standard conversion from 2018 to current prices, calculated by applying a fixed 2 % deflator to the annual amount of commitments.

The Recovery and Resilience Facility will make EUR 360 billion available in loans, on top of the EUR 312.5 billion it makes available in grants. Member States can request a loan worth up to 6.8 % of their 2019 gross national income as part of the submission of their recovery and resilience plan.

# **Recovery and Resilience Facility – Maximum grant allocations (\*)** (in billion EUR, 2018 prices)

	For 70 % of the amount available	For 30 % of the amount available	Total
📄 Belgium	3.4	2.1	5.5
👿 Bulgaria	4.3	1.5	5.8
👉 Czechia	3.3	3.2	6.5
Denmark	1.2	0.2	1.4
ermany	15.2	8.4	23.6
🗭 Estonia	0.7	0.2	0.9
🜔 Ireland	0.9	0.1	0.9
Greece	12.6	3.9	16.5
📮 Spain	43.5	20.8	64.2
France	22.7	13.6	36.3
💈 Croatia	4.3	1.5	5.8
) Italy	44.7	19.0	63.7
< Cyprus	0.8	0.2	0.9
🖶 Latvia	1.5	0.3	1.8
🛑 Lithuania	2.0	0.1	2.1
Luxembourg	0.1	0.0	0.1
Hungary	4.3	2.3	6.6
Malta	0.2	0.1	0.3
Netherlands	3.7	1.8	5.5
Austria	2.1	1.1	3.2
Poland	18.9	3.2	22.2
Portugal	9.1	3.8	12.9
📔 Romania	9.5	3.7	13.2
Slovenia	1.2	0.5	1.6
💵 Slovakia	4.3	1.5	5.9
Finland	1.5	0.4	1.9
Sweden	2.7	0.3	3.1
🔋 EU-27	218.8	93.8	312.5

(\*) The current maximum financial allocation is indicative based on the Commission's Autumn 2020 Economic Forecast for real gross domestic product growth in 2020 and 2021. The 30 % allocations will be revised by June 2022, based on actual out-turn data from Eurostat.

The amount available for grants is EUR 312.5 billion in 2018 prices, which corresponds to EUR 337.96 billion in current prices. The difference is due to the standard conversion from 2018 to current prices, calculated by applying a fixed 2 % deflator to the annual amount of commitments.

The Recovery and Resilience Facility will make EUR 360 billion available in loans, on top of the EUR 312.5 billion it makes available in grants. Member States can request a loan worth up to 6.8 % of their 2019 gross national income as part of the submission of their recovery and resilience plan.

## **Breakdown of European Agricultural Guarantee Fund – pre-allocations per Member State** (in million EUR, current prices)<sup>[1][2]</sup>

Calendar year	2020 [3]	2021	2022	2023	2024	2025	2026	2020-2026
Budget year	<b>2021</b> <sup>[3]</sup>	2022	2023	2024	2025	2026	2027	2021-2027
🛑 Belgium	495.3	495.3	495.3	495.3	495.3	495.3	495.3	3 467.4
🛑 Bulgaria	810.3	819.0	827.6	836.2	844.9	853.5	862.1	5 853.6
🦢 Czechia	862.0	862.0	862.0	862.0	862.0	862.0	862.0	6 034.2
🛟 Denmark	862.7	862.7	862.7	862.7	862.7	862.7	862.7	6 038.6
🛑 Germany	4 958.1	4 958.1	4 958.1	4 958.1	4 958.1	4 958.1	4 958.1	34 706.4
🗕 Estonia	166.0	190.9	193.7	196.6	199.4	202.3	205.2	1 354.1
🕕 Ireland	1 186.3	1 186.3	1 186.3	1 186.3	1 186.3	1 186.3	1 186.3	8 304.4
🔄 Greece	2 138.5	2 139.4	2 138.5	2 138.5	2 138.5	2 138.5	2 138.5	14 970.5
🛑 Spain	5 322.7	5 340.4	5 337.3	5 344.6	5 351.9	5 359.2	5 366.5	37 422.3
France	7 829.2	7 840.0	7 829.2	7 829.2	7 829.2	7 829.2	7 829.2	54 815.1
😰 Croatia	318.4	356.7	387.1	387.1	387.1	387.1	387.1	2 610.5
🚺 Italy	3 992.2	3 992.2	3 992.2	3 992.2	3 992.2	3 992.2	3 992.2	27 945.2
🤝 Cyprus	52.3	52.3	52.3	52.3	52.3	52.3	52.3	366.0
🗕 Latvia	296.9	339.4	344.5	349.6	354.6	359.7	364.8	2 409.5
🛑 Lithuania	507.0	570.6	579.1	587.7	596.2	604.8	613.3	4 058.6
Luxembourg	32.8	32.8	32.8	32.8	32.8	32.8	32.8	229.4
🛑 Hungary	1 275.4	1 275.4	1 275.4	1 275.4	1 275.4	1 275.4	1 275.4	8 928.0
Malta	4.6	4.6	4.6	4.6	4.6	4.6	4.6	32.3
Netherlands	717.7	717.7	717.7	717.7	717.7	717.7	717.7	5 023.7
🛑 Austria	692.2	692.2	692.2	692.2	692.2	692.2	692.2	4 845.5
- Poland	3 003.9	3 035.1	3 066.3	3 097.4	3 128.6	3 159.8	3 191.0	21 682.1
Portugal	754.2	767.1	771.8	780.6	789.4	798.1	806.9	5 468.1
🛑 Romania	1 916.2	1 943.7	1 971.3	1 998.8	2 026.4	2 054.0	2 081.5	13 991.9
🖕 Slovenia	137.0	137.0	137.0	137.0	137.0	137.0	137.0	959.2
🕛 Slovakia	392.2	397.1	401.9	406.8	411.6	416.5	421.4	2 847.5
+ Finland	514.1	515.9	517.7	519.5	521.4	523.2	525.0	3 636.8
Sweden	686.0	686.3	686.5	686.7	686.9	687.2	687.4	4 807.0
Other	1 000.1	1 046.8	1 196.8	1 221.0	1 246.4	1 271.0	1 298.5	8 280.6
TOTAL	40 924.4	41 256.9	41 517.9	41 648.9	41 781.1	41 912.6	42 046.9	291 088.7

[1] Includes direct payments, the support for outermost regions (POSEI) and small Aegean islands, and the schemes related to wine, olive oil, hops, and apiculture.

[2] In the framework of the negotiations on the Transitional Regulation (Regulation (EU) 2020/2220), the European Parliament and the Council issued a joint statement underlining that the EU funding arrangements for POSEI and the smaller Aegean islands included in the Transitional Regulation for 2021 and 2022 are exceptional, reflecting the particularity of the circumstances, and do not constitute a precedent for future CAP financing, neither for the outermost regions and the smaller Aegean islands, nor for direct payments. The funding for the POSEI and smaller Aegean islands for the subsequent years therefore needs to be addressed as part of the negotiations on the CAP reform.

[3] As regards direct payments of calendar year 2020 (financial year 2021), the net ceilings of Annex III to Regulation (EU) No 1307/2013 still apply. The respect of the EAGF sub-ceiling for financial year 2021 will therefore be ensured through the application of financial discipline.

## **Breakdown of European Agricultural Guarantee Fund – pre-allocations per Member State** (in million EUR, 2018 prices)<sup>[1][2]</sup>

Calendar year	<b>2020</b> <sup>[3]</sup>	2021	2022	2023	2024	2025	2026	2020-2026
Budget year	<b>2021</b> <sup>[3]</sup>	2022	2023	2024	2025	2026	2027	2021-2027
🛑 Belgium	466.8	457.6	448.7	439.9	431.2	422.8	414.5	3 081.4
🛑 Bulgaria	763.6	756.6	749.6	742.5	735.5	728.4	721.4	5 197.7
► Czechia	812.3	796.4	780.8	765.5	750.4	735.7	721.3	5 362.4
<b>Denmark</b>	812.9	797.0	781.3	766.0	751.0	736.3	721.8	5 366.3
ermany Germany	4 672.1	4 580.5	4 490.7	4 402.6	4 316.3	4 231.7	4 148.7	30 842.5
🗕 Estonia	156.5	176.3	175.5	174.6	173.6	172.7	171.7	1 200.7
lreland	1 117.9	1 096.0	1 074.5	1 053.4	1 032.8	1 012.5	992.7	7 379.9
🔄 Greece	2 015.2	1 976.5	1 936.9	1 898.9	1 861.7	1 825.2	1 789.4	13 303.9
📮 Spain	5 015.7	4 933.7	4 834.1	4 745.8	4 659.1	4 574.0	4 490.4	33 252.8
France	7 377.6	7 243.0	7 091.1	6 952.1	6 815.8	6 682.1	6 551.1	48 712.8
💈 Croatia	300.0	329.5	350.6	343.7	337.0	330.4	323.9	2 315.1
Italy	3 761.9	3 688.1	3 615.8	3 544.9	3 475.4	3 407.3	3 340.5	24 834.0
🤝 Cyprus	49.3	48.3	47.4	46.4	45.5	44.6	43.7	325.2
🛑 Latvia	279.8	313.5	312.0	310.4	308.7	307.0	305.3	2 136.7
🛑 Lithuania	477.8	527.1	524.5	521.8	519.0	516.2	513.2	3 599.6
Luxembourg	30.9	30.3	29.7	29.1	28.5	28.0	27.4	203.9
🛑 Hungary	1 201.9	1 178.3	1 155.2	1 132.5	1 110.3	1 088.6	1 067.2	7 934.0
* Malta	4.3	4.3	4.2	4.1	4.0	3.9	3.9	28.7
Netherlands	676.3	663.0	650.0	637.3	624.8	612.5	600.5	4 464.4
Austria	652.3	639.5	627.0	614.7	602.6	590.8	579.2	4 306.0
- Poland	2 830.6	2 803.9	2 777.2	2 750.4	2 723.7	2 696.9	2 670.1	19 252.8
Portugal	710.7	708.7	699.0	693.1	687.2	681.2	675.2	4 855.2
📔 Romania	1 805.7	1 795.7	1 785.5	1 774.9	1 764.1	1 753.0	1 741.7	12 420.6
늘 Slovenia	129.1	126.6	124.1	121.7	119.3	117.0	114.7	852.4
🕒 Slovakia	369.6	366.8	364.0	361.2	358.4	355.5	352.6	2 528.1
Finland	484.4	476.6	468.9	461.3	453.9	446.5	439.3	3 231.0
Sweden	646.5	634.0	621.8	609.8	598.0	586.5	575.2	4 271.8
Other	942.4	967.1	1 084.0	1 084.2	1 085.1	1 084.8	1 086.5	7 334.1
TOTAL	38 564.0	38 115.0	37 604.0	36 983.0	36 373.0	35 772.0	35 183.0	258 594.0

[1] Includes direct payments, the support for outermost regions (POSEI) and small Aegean islands, and the schemes related to wine, olive oil, hops, and apiculture.

[2] In the framework of the negotiations on the Transitional Regulation (Regulation (EU) 2020/2220), the European Parliament and the Council issued a joint statement underlining that the EU funding arrangements for POSEI and the smaller Aegean islands included in the Transitional Regulation for 2021 and 2022 are exceptional, reflecting the particularity of the circumstances, and do not constitute a precedent for future CAP financing, neither for the outermost regions and the smaller Aegean islands, nor for direct payments. The funding for the POSEI and smaller Aegean islands for the subsequent years therefore needs to be addressed as part of the negotiations on the CAP reform.

[3] As regards direct payments of calendar year 2020 (financial year 2021), the net ceilings of Annex III to Regulation (EU) No 1307/2013 still apply. The respect of the EAGF sub-ceiling for financial year 2021 will therefore be ensured through the application of financial discipline.

# Breakdown of European Agricultural Fund for Rural Development

**per Member State** (*MFF only, in million EUR, current prices*)

	2021	2022	2023	2024	2025	2026	2027	2021-2027
🛑 Belgium	101.1	82.8	82.8	82.8	82.8	82.8	82.8	597.9
🛑 Bulgaria	344.6	282.2	282.2	282.2	282.2	282.2	282.2	2 037.6
► Czechia	316.5	259.2	259.2	259.2	259.2	259.2	259.2	1 871.7
🛟 Denmark	92.7	75.9	75.9	75.9	75.9	75.9	75.9	548.3
ermany	1 334.0	1 092.4	1 092.4	1 092.4	1 092.4	1 092.4	1 092.4	7 888.2
🛑 Estonia	107.5	88.0	88.0	88.0	88.0	88.0	88.0	635.6
🕕 Ireland	380.6	311.6	311.6	311.6	311.6	311.6	311.6	2 250.4
🔄 Greece	680.2	557.0	557.0	557.0	557.0	557.0	557.0	4 021.9
😑 Spain	1 319.4	1 080.4	1 080.4	1 080.4	1 080.4	1 080.4	1 080.4	7 801.7
France	1 782.3	1 459.4	1 459.4	1 459.4	1 459.4	1 459.4	1 459.4	10 539.0
💲 Croatia	363.1	297.3	297.3	297.3	297.3	297.3	297.3	2 146.9
🚺 Italy	1 648.6	1 349.9	1 349.9	1 349.9	1 349.9	1 349.9	1 349.9	9 748.1
🤝 Cyprus	29.0	23.8	23.8	23.8	23.8	23.8	23.8	171.7
🛑 Latvia	143.5	117.5	117.5	117.5	117.5	117.5	117.5	848.5
🛑 Lithuania	238.7	195.5	195.5	195.5	195.5	195.5	195.5	1 411.7
Luxembourg	15.0	12.3	12.3	12.3	12.3	12.3	12.3	88.9
🛑 Hungary	509.1	416.9	416.9	416.9	416.9	416.9	416.9	3 010.3
🍅 Malta	24.4	20.0	20.0	20.0	20.0	20.0	20.0	144.3
Netherlands	89.5	73.3	73.3	73.3	73.3	73.3	73.3	529.1
🛑 Austria	635.1	520.0	520.0	520.0	520.0	520.0	520.0	3 755.2
🗕 Poland	1 612.0	1 320.0	1 320.0	1 320.0	1 320.0	1 320.0	1 320.0	9 532.1
🧿 Portugal	660.1	540.6	540.6	540.6	540.6	540.6	540.6	3 903.4
🌔 Romania	1 181.0	967.0	967.0	967.0	967.0	967.0	967.0	6 983.3
🍅 Slovenia	134.5	110.2	110.2	110.2	110.2	110.2	110.2	795.6
些 Slovakia	316.4	259.1	259.1	259.1	259.1	259.1	259.1	1 870.9
🕂 Finland	433.0	354.5	354.5	354.5	354.5	354.5	354.5	2 560.3
🖶 Sweden	258.8	211.9	211.9	211.9	211.9	211.9	211.9	1 530.1
Other	37.0	30.3	30.3	30.3	30.3	30.3	30.3	218.6
TOTAL	14 787.9	12 108.9	12 108.9	12 108.9	12 108.9	12 108.9	12 108.9	87 441.3

# Breakdown of European Agricultural Fund for Rural Development **per Member State** (*MFF only, in million EUR, 2018 prices*)

	2021	2022	2023	2024	2025	2026	2027	2021-2027
🛑 Belgium	95.3	76.5	75.0	73.5	72.1	70.7	69.3	532.3
🛑 Bulgaria	324.7	260.7	255.6	250.6	245.6	240.8	236.1	1 814.1
► Czechia	298.3	239.4	234.8	230.2	225.6	221.2	216.9	1 666.4
🛟 Denmark	87.4	70.2	68.8	67.4	66.1	64.8	63.5	488.2
ermany	1 257.1	1 009.2	989.4	970.0	951.0	932.3	914.0	7 023.0
🛑 Estonia	101.3	81.3	79.7	78.2	76.6	75.1	73.6	565.9
🕕 Ireland	358.6	287.9	282.3	276.7	271.3	266.0	260.8	2 003.6
🔄 Greece	640.9	514.5	504.5	494.6	484.9	475.4	466.0	3 580.7
😑 Spain	1 243.3	998.1	978.5	959.3	940.5	922.1	904.0	6 946.0
France	1 679.5	1 348.3	1 321.9	1 295.9	1 270.5	1 245.6	1 221.2	9 383.0
Croatia	342.1	274.7	269.3	264.0	258.8	253.7	248.8	1 911.4
🚺 Italy	1 553.5	1 247.1	1 222.7	1 198.7	1 175.2	1 152.1	1 129.6	8 678.9
🤝 Cyprus	27.4	22.0	21.5	21.1	20.7	20.3	19.9	152.8
🛑 Latvia	135.2	108.5	106.4	104.3	102.3	100.3	98.3	755.4
🛑 Lithuania	225.0	180.6	177.1	173.6	170.2	166.9	163.6	1 256.9
Luxembourg	14.2	11.4	11.2	10.9	10.7	10.5	10.3	79.1
🛑 Hungary	479.7	385.1	377.6	370.2	362.9	355.8	348.8	2 680.1
🍅 Malta	23.0	18.5	18.1	17.7	17.4	17.1	16.7	128.5
Netherlands	84.3	67.7	66.4	65.1	63.8	62.5	61.3	471.1
🛑 Austria	598.4	480.4	471.0	461.8	452.7	443.8	435.1	3 343.3
- Poland	1 519.1	1 219.5	1 195.6	1 172.1	1 149.1	1 126.6	1 104.5	8 486.5
🧿 Portugal	622.1	499.4	489.6	480.0	470.6	461.4	452.3	3 475.3
🛑 Romania	1 112.9	893.4	875.9	858.7	841.9	825.4	809.2	6 217.3
🍅 Slovenia	126.8	101.8	99.8	97.8	95.9	94.0	92.2	708.3
🕛 Slovakia	298.1	239.3	234.7	230.1	225.5	221.1	216.8	1 665.7
🕂 Finland	408.0	327.5	321.1	314.8	308.7	302.6	296.7	2 279.5
🛟 Sweden	243.8	195.8	191.9	188.2	184.5	180.8	177.3	1 362.3
Other	34.8	28.0	27.4	26.9	26.4	25.8	25.3	194.6
TOTAL	13 935.0	11 186.7	10 967.4	10 752.3	10 541.5	10 334.8	10 132.2	77 850.0

# Breakdown of European Agricultural Fund for Rural Development

**per Member State** (*NextGenerationEU, in million EUR, current prices*)

	2021	2022	Total
Belgium	14.2	33.9	48.2
🛑 Bulgaria	59.7	142.2	201.9
🖢 Czechia	54.9	130.6	185.5
🛟 Denmark	16.1	38.3	54.3
ermany	209.9	499.7	709.6
🛑 Estonia	18.6	44.4	63.0
🕕 Ireland	56.1	133.6	189.7
🔄 Greece	108.1	257.2	365.3
😑 Spain	212.3	505.4	717.7
France	256.5	610.4	866.8
Croatia	59.7	142.0	201.7
Italy	269.4	641.2	910.6
🤝 Cyprus	3.4	8.1	11.5
🛑 Latvia	24.9	59.2	84.1
🛑 Lithuania	41.4	98.5	139.9
Luxembourg	2.6	6.2	8.8
🛑 Hungary	88.3	210.1	298.3
🍅 Malta	2.6	6.2	8.8
Netherlands	15.5	36.9	52.4
🔷 Austria	101.9	242.5	344.4
- Poland	279.5	665.2	944.7
🧿 Portugal	104.6	248.9	353.5
🛑 Romania	204.8	487.3	692.1
🍅 Slovenia	21.7	51.6	73.3
🙂 Slovakia	48.3	114.9	163.2
🕂 Finland	61.9	147.4	209.3
🖶 Sweden	44.9	106.8	151.6
Other	6.0	14.2	20.2
TOTAL	2 387.7	5 682.8	8 070.5

# **Breakdown of European Agricultural Fund for Rural Development per Member State** (*NextGenerationEU, in million EUR, 2018 prices*)

	2021
Belgium	13.4
🛑 Bulgaria	56.3
🖢 Czechia	51.7
🛟 Denmark	15.2
ermany	197.8
🗕 Estonia	17.6
Ireland	52.9
🖆 Greece	101.8
📮 Spain	200.1
France	241.7
🐮 Croatia	56.2
🚺 Italy	253.9
🤝 Cyprus	3.2
🛑 Latvia	23.4
🛑 Lithuania	39.0
Luxembourg	2.5
Hungary	83.2
🍅 Malta	2.4
Netherlands	14.6
🛑 Austria	96.0
- Poland	263.4
Portugal	98.6
🛑 Romania	193.0
늘 Slovenia	20.4
🕛 Slovakia	45.5
+ Finland	58.4
🖶 Sweden	42.3
Other	5.6
TOTAL	2 250.0

2022	Total
31.3	44.8
131.4	187.7
120.7	172.4
35.4	50.5
461.6	659.4
41.0	58.5
123.4	176.3
237.6	339.5
466.9	667.0
563.9	805.5
131.2	187.4
592.4	846.2
7.5	10.6
54.7	78.1
91.0	130.0
5.7	8.2
194.1	277.3
5.7	8.1
34.1	48.7
224.0	320.1
614.5	877.9
230.0	328.6
450.2	643.2
47.7	68.1
106.2	151.7
136.2	194.5
98.6	140.9
13.1	18.8
5 250.0	7 500.0

# **Breakdown of Cohesion Policy allocations**

**per Member State** (in million EUR, current prices)

	ESF+	ERDF	CF	of which transferred to the CEF	ETC	Total allocation
🛑 Belgium	1 168	1 152	-	-	369	2 689
🛑 Bulgaria	2 625	5 741	1 656	390	134	10 157
🖢 Czechia	2 701	10 426	8 327	1 962	306	21 761
Denmark	120	141	-	-	254	515
ermany	6 527	10 913	-	-	1 005	18 445
🛑 Estonia	503	1 693	1 073	253	57	3 325
🚺 Ireland	508	396	-	-	291	1 195
🕒 Greece	5 845	11 452	3 955	932	127	21 379
📮 Spain	11 153	23 540	-	-	683	35 376
France	6 675	9 070	-	-	1 090	16 835
🔋 Croatia	1 983	5 356	1 547	364	184	9 069
Italy	14 535	26 615	-	-	935	42 085
< Cyprus	222	467	233	55	37	959
🗧 Latvia	711	2 493	1 359	320	49	4 612
🛑 Lithuania	1 136	3 464	1 856	437	82	6 539
🛑 Luxembourg	15	15	-	-	29	58
🛑 Hungary	5 507	13 360	3 404	802	255	22 526
Malta	124	474	216	51	23	838
Netherlands	414	506	-	-	373	1 293
📮 Austria	394	537	-	-	216	1 147
- Poland	14 913	47 417	12 145	2 861	560	75 034
🦻 Portugal	7 497	11 497	4 447	1 048	136	23 577
📔 Romania	8 239	17 070	4 628	1 090	367	30 305
🍅 Slovenia	727	1 538	940	221	74	3 279
💵 Slovakia	2 404	8 117	2 110	497	220	12 852
Finland	605	888	-	-	160	1 653
Sweden	707	863	-	-	351	1 920
Technical assistance	345	760	129	-	31	1 265
Transnational cooperation	197	-	-	-	-	197
Interregional innovation investments	-	564	-	-	-	564
European Urban Initiative	-	564	-	-	-	564
Interregional cooperation	-	-	-	-	564	564
Total	98 500	217 087	48 026	11 286	8 960	372 573
	26.4 %	58.3 %	12.9 %		2.4 %	100.0 %

ESF+: European Social Find +

ERDF: European Regional Development Fund

CF: Cohesion fund

ETC: European territorial cooperation goal (Interreg)

CEF: Connecting Europe Facility

# **Breakdown of Cohesion Policy allocations** per Member State (in million EUR, 2018 prices)

	ESF+	ERDF	CF	of which transferred to the CEF	ETC	Total allocation
🛑 Belgium	1 037	1 022	-	-	327	2 386
🛑 Bulgaria	2 326	5 087	1 467	346	119	8 998
🦢 Czechia	2 397	9 251	7 389	1 741	272	19 308
🛟 Denmark	106	125	-	-	225	457
ermany	5 791	9 683	-	-	892	16 366
🛑 Estonia	446	1 502	952	224	51	2 951
🕕 Ireland	451	351	-	-	258	1 060
🔄 Greece	5 184	10 156	3 508	827	112	18 960
📮 Spain	9 896	20 886	-	-	606	31 388
France	5 922	8 048	-	-	967	14 937
🔹 Croatia	1 758	4 749	1 372	323	163	8 042
Italy	12 897	23 615	-	-	830	37 341
< Cyprus	197	414	207	49	33	851
🛑 Latvia	629	2 209	1 204	284	43	4 085
🛑 Lithuania	1 007	3 071	1 645	388	73	5 796
Luxembourg	13	13	-	-	25	52
🛑 Hungary	4 877	11 831	3 015	710	226	19 949
Malta	110	421	192	45	20	743
Netherlands	367	449	-	-	331	1 147
🗧 Austria	349	477	-	-	192	1 018
- Poland	13 201	41 974	10 750	2 533	497	66 422
🧿 Portugal	6 651	10 201	3 946	930	121	20 919
🕕 Romania	7 288	15 099	4 094	965	326	26 806
늘 Slovenia	645	1 365	834	196	66	2 909
🕛 Slovakia	2 129	7 187	1 868	440	195	11 379
+ Finland	537	788	-	-	142	1 466
🖶 Sweden	627	765	-	-	311	1 703
Technical assistance	306	673	114	-	28	1 121
Transnational cooperation	175	-	-	-	-	175
Interregional innovation investments	-	500	-	-	-	500
European Urban Initiative	-	500	-	-	-	500
Interregional cooperation	-	-	-	-	500	500
Total	87 319	192 410	42 556	10 000	7 950	330 235
	26.4 %	58.3 %	12.9 %		2.4 %	100.0 %

ESF+: European Social Find + ERDF: European Regional Development Fund

CF: Cohesion fund

ETC: European territorial cooperation goal (Interreg)

CEF: Connecting Europe Facility

# Just Transition Fund – allocations per Member State

(in million EUR, current prices)

	Under NextGenerationEU	Under MFF 2021-2027	Total	Share
🕕 Belgium	103	80	183	0.9 %
🛑 Bulgaria	732	569	1 301	6.7 %
🖢 Czechia	927	721	1 649	8.5 %
Denmark	50	39	89	0.5 %
ermany	1 400	1 089	2 489	12.9 %
🛑 Estonia	200	156	355	1.8 %
📄 Ireland	48	37	85	0.4 %
Greece	469	365	834	4.3 %
<b>S</b> pain	491	382	873	4.5 %
France	582	453	1 034	5.4 %
🖲 Croatia	105	82	187	1.0 %
Italy	582	452	1 034	5.4 %
< Cyprus	57	44	102	0.5 %
🗕 Latvia	108	84	192	1.0 %
📄 Lithuania	154	120	274	1.4 %
Luxembourg	5	4	9	0.0 %
Hungary	147	115	262	1.4 %
Malta	13	10	23	0.1 %
Netherlands	352	274	626	3.2 %
Austria	77	60	136	0.7 %
<b>Poland</b>	2 174	1 691	3 864	20.0 %
Portugal	126	98	225	1.2 %
📄 Romania	1 209	940	2 149	11.1 %
🖢 Slovenia	146	114	260	1.3 %
🖢 Slovakia	259	202	461	2.4 %
- Finland	263	205	468	2.4 %
Sweden	88	68	156	0.8 %
🕒 EU-27	10 868	8 453	19 321	100.0 %

NB: All amounts reflect gross allocations, before transfers for technical assistance.

Totals may not tally due to rounding.

# Just Transition Fund – allocations per Member State

(in million EUR, 2018 prices)

	Under NextGenerationEU	Under MFF 2021-2027	Total	Share
📙 Belgium	95	71	166	0.9 %
🛑 Bulgaria	673	505	1 178	6.7 %
🗲 Czechia	853	640	1 493	8.5 %
Denmark	46	35	81	0.5 %
ermany	1 288	966	2 254	12.9 %
🗕 Estonia	184	138	322	1.8 %
📔 Ireland	44	33	77	0.4 %
E Greece	431	324	755	4.3 %
📮 Spain	452	339	790	4.5 %
France	535	402	937	5.4 %
🔋 Croatia	97	72	169	1.0 %
Italy	535	401	937	5.4 %
< Cyprus	53	39	92	0.5 %
🗧 Latvia	100	75	174	1.0 %
🛑 Lithuania	142	107	249	1.4 %
Luxembourg	5	4	8	0.0 %
Hungary	136	102	237	1.4 %
* Malta	12	9	21	0.1 %
Netherlands	324	243	567	3.2 %
Austria	71	53	124	0.7 %
Poland	2 000	1 500	3 500	20.0 %
Portugal	116	87	204	1.2 %
- Romania	1 112	834	1 947	11.1 %
🖢 Slovenia	134	101	235	1.3 %
Jovakia	239	179	418	2.4 %
Finland	242	182	424	2.4 %
Sweden	81	61	142	0.8 %
🕖 EU-27	10 000	7 500	17 500	100.0 %

NB: All amounts reflect gross allocations, before transfers for technical assistance.

Totals may not tally due to rounding.

# Allocations under REACT-EU for 2021 per Member State

(in million EUR)

	2018 prices	Current prices
🕒 Belgium	245	260
🛑 Bulgaria	413	438
🦢 Czechia	790	838
Denmark	168	178
ermany	1 785	1 894
🗕 Estonia	168	178
🕕 Ireland	84	89
🔄 Greece	1 616	1 715
📮 Spain	10 269	10 898
France	2 926	3 105
3 Croatia	541	574
() Italy	10 693	11 348
Cyprus	105	112
🛑 Latvia	199	211
🛑 Lithuania	259	275
Luxemburg	132	140
🛑 Hungary	834	885
🌓 Malta	105	112
Netherlands	417	443
Austria	207	219
- Poland	1 556	1 651
Portugal	1 508	1 600
🛑 Romania	1 252	1 329
😉 Slovenia	248	263
🕛 Slovakia	583	618
+ Finland	127	135
🛟 Sweden	272	288
Total	37 500	39 795

NB: Gross allocations before deduction of administrative expenditure and technical assistance.

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